



Transportation Improvement Program

Fiscal Years 2009/10 - 2013/14

Approved May 14, 2009



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EXECUTIVE SUMMARY

PURPOSE

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and the Federal Transit Act, prepared in accordance with 23 CFR Part 450 and 49 CFR Part 613. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2030 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP contains a Transportation Disadvantaged Section which includes a description of each program or project, the planned costs or anticipated revenues for the services, and identification of the year the project or services are to be undertaken.

According to U.S. Department of Transportation regulations, the following project types must be programmed in the Transportation Improvement Program prior to federal funding approval:

1. Urban Mass Transportation Act Sections 3, 5, 9, 9A, and 16(b)(2) projects.
2. Urban system and interstate substitution non-highway public mass transportation projects.
3. Urban system and extension highway projects.
4. Interstate system and substitution highway projects.
5. Federally funded projects for any mode of transportation.
6. Highway facilities that are shown to be operating below acceptable levels of service as defined in the adopted comprehensive plans of member local governments within the North Florida TPO area.

In addition, non-federally funded projects are included for information.

TIME FRAME

This document includes a five-year implementation schedule for Fiscal Year 2009/2010 through Fiscal Year 2013/2014. Herein, Fiscal Year July 1, 2009 to June 30, 2010 pertains to the Florida Department of Transportation. All other agency projects proposed within the five

year Transportation Improvement Program are based upon the fiscal year beginning October 1st through September 30th.

FINANCIAL PLAN

The Transportation Improvement Program (TIP) is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the Florida Department of Transportation's Tentative Work Program and locally dedicated transportation revenues. A four-year financial summary of federally funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a listing of projects to be implemented which includes project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation (FDOT) with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Part II of the TIP.

PROJECT SELECTION/CONSISTENCY WITH OTHER PLANS

In accordance with the Federal requirements in 23 CFR 450.332(b), the North Florida Transportation Planning Organization Transportation Improvement Program was compiled by staff of the North Florida TPO. Annually, staff requests five year transportation improvement programs from the following public agencies: Florida Department of Transportation, the City of Jacksonville Public Works Department, Jacksonville Transportation Authority, Jacksonville Airport Authority, St. Johns County, City of St. Augustine, City of St. Augustine Beach, Clay County, City of Green Cove Springs, Town of Orange Park, Nassau County, City of Fernandina Beach, City of Callahan, City of Jacksonville Beach, City of Atlantic Beach, City of Neptune Beach, and the Town of Baldwin. The projects are then reviewed by the North Florida TPO staff for consistency and coordination, to the maximum extent possible, with the adopted long range transportation plan, the adopted comprehensive plans of member local governments, the Jacksonville Airport Authority's Aviation Master Plans, and the Jacksonville Transportation Authority's Transit Development Plan. Transportation Improvement Program revisions, amendments, additions, or other modifications can be made during the year if approved by the North Florida TPO.

PROJECT PRIORITY STATEMENT

The projects selected are consistent with provisions of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) and the Florida Department of Transportation's Adopted Five Year Work Program and are consistent with federal requirements and are financially feasible for the appropriate funding category, and represent the North Florida TPO's project priorities. Each year, the North Florida TPO develops a listing of prioritized transportation projects that are forwarded to the Florida Department of

Transportation for use in the development of its Five Year Work Program. Project selection criteria developed by the North Florida TPO is utilized in forming the prioritized listing of projects. The annual process is as follows:

1) Develop List of Candidate Projects (*May - June*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year *List of Priority Projects* not funded through construction.
- Public agency submittals within the North Florida TPO area
- Adopted Long Range Transportation Plan
- Local Government Comprehensive Plans
- Concurrency management systems
- Congestion Management System Plan
- Public Input

b) Projects submitted are reviewed by North Florida TPO Staff using the following criteria:

- Project must be within the North Florida TPO area.
- Project must be in the *Cost Feasible List* of the Adopted Long Range Transportation Plan unless proposed for PD&E Study only.

2) Endorsement of the List of Candidate Projects (*June*)

a) The list of candidate projects is forwarded to the North Florida TPO and its committees for review and endorsement prior to ranking.

3) Ranking of the List of Candidate Projects (*July*)

a) State Highway capacity projects will be evaluated using the following criteria. North Florida TPO Staff prepare a matrix identifying each project and indicating which criteria the project is consistent with. The matrix is used by the Project Prioritization Subcommittees when ranking the state highway projects:

- Capacity deficient (100% +)
- Regressing to capacity deficient levels (90%-99%)
- Safety related
 - *Does the project specifically address a facility identified on the FDOT Safety Office, High Crash or Segment List.*
- Completed planning studies, PD&E Studies and/or identified through the Congestion Management System Process

b) Mass transit, port, aviation and non-state projects are prioritized by the submitting agency and forwarded to the Project Prioritization Subcommittees for review and approval. In addition, a prioritized list of Congestion Management System (CMS)

projects, ranked by the CMS Steering Committee, is submitted for review and approval.

- c) The Project Prioritization Subcommittees are comprised of members from the Citizens Advisory Committee (CAC) and the Technical Coordinating Committee (TCC). Each meets to review the candidate list of projects and based on results of the evaluation, the projects are ranked.

4) Submittal of the *List of Priority Projects (August)*

Following North Florida TPO approval, the List of Priority Projects is submitted to the Florida Department of Transportation (FDOT) for use in the development of the Five Year Tentative Work Program.

MAJOR PROJECTS

The following table identifies major projects programmed in Fiscal Year 2008/2009 in the previously approved Transportation Improvement Program for Fiscal Years 2008/2009 through 2012/2013. The North Florida TPO defines a major project to be any capacity related project, whereby acquisition, final design and/or construction will be implemented during the first fiscal year of the previously approved Transportation Improvement Program.

STATUS REPORT

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 08/09	STATUS
4205631	44 TH STREET EXTENSION	NEW ROAD CONSTRUCTION – NORWOOD AVE TO GOLFAIR BLVD	ROW	<i>IN DESIGN</i>
N/A	ATLANTIC BLVD / KERNAN BLVD	INTERSECTION IMPROVEMENT	ROW CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
N/A	ATLANTIC BLVD / SOUTHSIDE BLVD	INTERSECTION IMPROVEMENT	DESIGN ROW	<i>PLANNING</i>
N/A	ATLANTIC BLVD / UNIVERSITY BLVD	INTERSECTION IMPROVEMENT	CONSTRUCTION	<i>IN DESIGN</i>
N/A	BEACH BLVD (SR 212)	BRIDGE REPLACEMENT – SAN PABLO RD TO PENMAN RD	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
N/A	BEAVER ST (US 90)	ADD LANES & RECONSTRUCT – EDGEWOOD AVE TO CAHOON RD	<i>PD&E</i>	<i>IN PD&E</i>
2082112	BLANDING BLVD (SR 21)	ADD LANES & RECONSTRUCT – OLD JENNINGS RD TO KNIGHT BOXX RD	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
PW0409	BROWARD RD	CONSTRUCT 3-LANE URBAN SECTION – I-95 TO LEM	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 08/09	STATUS
		TURNER RD		
N/A	CAHOON RD	CONSTRUCT 3-LANE URBAN SECTION – NORMANDY BLVD TO BEAVER ST	CONSTRUCTION	<i>IN ROW</i>
N/A	CARON DR EXTENSION	NEW ROAD CONSTRUCTION – ST. AUGUSTINE RD TO GREENLAND RD	CONSTRUCTION	<i>IN DESIGN</i>
PW0380	COLLINS RD	CONSTRUCT 4 LANE DIVIDED ROADWAY– SHINDLER RD TO OLD MIDDLEBURG RD	ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0411	COLLINS RD	CONSTRUCT 3 -LANE URBAN SECTION – BLANDING BLVD TO ROOSEVELT BLVD	DESIGN ROW	<i>IN DESIGN</i>
PW0336	COLLINS RD	CONSTRUCT 4-LANE DIVIDIED ROADWAY – RAMPART RD TO BLANDING BLVD	CONSTRUCTION	<i>PHASE 2- UNDER CONSTRUCTION</i>
PW0046	COLLINS RD	CONSTRUCT 3-LANE URBAN SECTION – WESTPORT RD TO RAMPART RD	ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0403	COLLINS RD	CONSTRUCT 3-LANE URBAN SECTION – SHINDLER DR TO WESTPORT RD	ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0382	CRYSTAL SPRINGS RD	CONSTRUCT 3-LANE URBAN SECTION – CHAFFEE RD TO CAHOON RD	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0383	DEAN ROAD	CONSTRUCT 2/3 LANE URBAN SECTION – BEACH BLVD TO PARENTAL HOME RD	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0257	FT. CAROLINE RD	CONSTRUCT A 5/3-LANE URBAN SECTION – TOWNSEND BLVD TO MERRILL RD	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0384	GIRVIN RD	CONSTRUCT 4-LANE URBAN SECTION – MT. PLEASANT RD TO ATLANTIC BLVD	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>
N/A	HECKSCHER DR (SR 105)	ADD LANES & RECONSTRUCT – AUGUST DR TO DRUMMOND POINT	DESIGN ROW CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
PW0388	HODGES BLVD	CONSTRUCT 4-LANE URBAN SECTION – ATLANTIC BLVD TO BEACH BLVD	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
2133012	I-10/MARIETTA INTERCHANGE	MAJOR INTERCHANGE	ROW	<i>IN ROW</i>

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 08/09	STATUS
2093651	I-95	MAJOR INTERCHANGE @ AIRPORT RD – ACCESS TO JIA/ROW FLYOVER	ROW	<i>IN ROW</i>
	I-95 / J. TURNER BUTLER BLVD RAMPS	ADD LANES TO INTERCHANGE AND INTERSTATE	CONSTRUCTION	<i>IN DESIGN BUILD</i>
2133451	I-295/COLLINS/BLANDING	COLLECTOR/DISTRIBUTOR SYSTEM – COLLINS RD TO BLANDING BLVD	ROW	<i>IN ROW</i>
2132591	I-295	ADD LANES & RECONSTRUCT – N. OF I-10 TO N. OF COMMONWEALTH	DESIGN	<i>IN DESIGN AND ROW</i>
2093996	JIA NORTH ACCESS RD	NEW ROAD CONSTRUCTION – AIRPORT RD TO PECAN PARK RD/I-95	ROW	<i>IN DESIGN AND ROW</i>
PW0390	KERNAN BLVD	CONSTRUCT 4-LANE URBAN SECTION – MCCORMICK RD TO J. TURNER BUTLER BLVD	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0243 / PW0327	MCDUFF AVE / 5 TH ST	CONSTRUCT 3-LANE URBAN SECTION – BEAVER ST TO EDGEWOOD AVE	DESIGN CONSTRUCTION	<i>IN DESIGN</i>
PW0404	MORSE AVE	CONSTRUCT 3-LANE URBAN SECTION – RICKER RD TO BLANDING BLVD	DESIGN	<i>UNDER CONSTRUCTION</i>
PW0366	OLD MIDDLEBURG RD	CONSTRUCT 3/5 – LANE URBAN SECTION – 103 RD ST TO BRANAN FIELD RD	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>
2095151	PHILIPS HIGHWAY (US 1)	ADD LANES & RECONSTRUCT – SR 9A TO SUNBEAM RD	ROW	<i>IN ROW</i>
PW0396	RICKER RD	CONSTRUCT 2/3-LANE URBAN SECTION – OLD MIDDLEBURG RD TO MORSE AVE	DESIGN ROW	<i>IN DESIGN</i>
PW0405	SAN PABLO RD	CONSTRUCT 3-LANE URBAN SECTION – ATLANTIC BLVD TO BEACH BLVD	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0397	SHINDLER RD	CONSTRUCT 3-LANE URBAN SECTION – 103 RD ST TO ARGYLE FOREST BLVD	DESIGN ROW	<i>UNDER CONSTRUCTION</i>
2102302	STATE ROAD 313 (SR 312 EXTENSION)	NEW ROAD CONSTRUCTION – SR 207 TO SR 16 NORTH	ROW	<i>IN DESIGN</i>
2107124	STATE ROAD A1A	ADD LANES & RECONST – WEST OF ROBIN RD TO EAST	ROW	<i>IN ROW</i>

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 08/09	STATUS
		OF CR 107/SCOTT RD		
PW0203	TOUGHTON RD	CONSTRUCT 4-LANE URBAN SECTION – BELFORT RD TO SOUTHSIDE BLVD	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>

PUBLIC INVOLVEMENT

As a result of the North Florida TPO Public Involvement Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to increasing public involvement in developing its plans and programs. Public input into the TIP is accomplished by a combination of the following:

During the development of the TIP, public meetings were scheduled with the City of Jacksonville Citizens Planning Advisory Committees (CPACs), the City and/or County Commissions and Zoning Boards in Duval, Clay, St. Johns and Nassau Counties, the Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach, St. Augustine, St. Augustine Beach, Callahan, Fernandina Beach and the Towns of Orange Park and Baldwin, the North Florida TPO Bicycle/Pedestrian Advisory Committee, and the North Florida TPO Citizens Advisory Committee for input and feedback regarding the development of the TIP. The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316(b)(1) and related directives from the Florida Department of Transportation. The Transportation Improvement Program Public Meeting was held on April 30 at 6:00 pm at the North Florida TPO offices, 1022 Prudential Drive, Jacksonville. The TIP Public Meeting held on April 30 was advertised in area newspapers. Notices of the meetings of the CPAC's, Planning Commissions, and Zoning Boards were also advertised in local newspapers. The draft TIP was made available to the general public and citizen groups' identified above for review and comments.

CERTIFICATION

Representatives of the Federal Highway Administration (FHWA) and the Florida Department of Transportation (FDOT) met with North Florida TPO Staff in April 2008 to conduct the certification review. At that time, the North Florida TPO was found to be operating in accordance with the rules and regulations of the FHWA, FTA, and FDOT

MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management System Update was adopted on March 9, 2006. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
ACEN - ADVANCE CONSTRUCTION (EBNH)							
2091683	SR 9A	0	775,000	0	0	0	775,000
2092783	SR 9A	0	2,163,749	0	0	0	2,163,749
2132383	SR 9A	0	8,509,231	0	0	0	8,509,231
2133451	I-295 / COLLINS / BLANDING	0	17,000,001	0	0	0	17,000,001
Total		0	28,447,981	0	0	0	28,447,981
ACEP - ADVANCE CONSTRUCTION (EBBP)							
4244541	SR 13	0	0	189,082	0	0	189,082
Total		0	0	189,082	0	0	189,082
BJP - Better Jacksonville Plan							
1	ATLANTIC BLVD/KERNAN BLVD INTERCHANGE	15,725,000	3,210,000	0	0	0	18,935,000
11	I-95/J.TURNER BUTLER BLVD RAMPS	5,800,000	0	0	0	0	5,800,000
12	I-95 / J. TURNER BUTLER BLVD.	300,000	0	0	0	0	300,000
13	BLANDING BLVD	100,000	0	0	0	0	100,000
14	REGENCY AREA INTERSECTION IMPROVEMENTS	100,000	0	0	0	0	100,000
18	SOUTHSIDE BLVD / BAYMEADOWS RD	625,000	0	0	0	0	625,000
19	SOUTHSIDE BLVD	0	250,000	250,000	0	0	500,000
2	ATLANTIC BLVD / SOUTHSIDE BLVD	30,000	0	0	0	0	30,000
21	PHILIPS HWY (US 10)/ J. TURNER BUTLER BLVD	200,000	0	0	0	0	200,000
22	ROOSEVELT BLVD (US 17) / COLLINS RD	100,000	0	0	0	0	100,000
23	WONDERWOOD DR (SR 116), SEG. 3 -	210,000	0	0	0	0	210,000
24	NEW PORT ENTRANCE RD	500,000	0	0	0	0	500,000
3	ATLANTIC BLVD / UNIVERSITY BLVD	100,000	0	0	0	0	100,000
4	ATLANTIC BLVD INTERCOAST WEST INTER.	100,000	0	0	0	0	100,000
7	BEACH BLVD / UNIVERSITY BLVD	100,000	0	0	0	0	100,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BJP - Better Jacksonville Plan							
8	BEAVER ST (US 90)	100,000	0	0	0	0	100,000
9	CECIL FIELD CONNECTOR	100,000	0	0	0	0	100,000
PW0046	COLLINS RD	260,000	4,308,000	2,741,000	0	0	7,309,000
PW0243	MCDUFF AVE / 5TH ST	5,095,000	1,273,000	0	0	0	6,368,000
PW0261	CAHOON RD PHASE 2	4,015,000	6,259,000	0	0	0	10,274,000
PW0336	COLLINS RD	7,161,000	5,371,000	0	0	0	12,532,000
PW0366	OLD MIDDLEBURG RD	0	0	0	0	3,206,000	3,206,000
PW0380	COLLINS RD	4,768,000	0	0	0	0	4,768,000
PW0382	CRYSTAL SPRINGS RD	9,312,000	8,910,000	0	0	0	18,222,000
PW0384	GIRVIN RD	0	0	0	66,000	7,117,000	7,183,000
PW0385	HARTLEY RD	148,000	0	0	0	4,371,000	4,519,000
PW0386	HARTS RD	1,552,000	0	0	0	0	1,552,000
PW0390	KERNAN BLVD	13,216,000	9,518,000	0	0	0	22,734,000
PW0396	RICKER RD	6,458,000	4,874,000	406,000	0	0	11,738,000
PW0397	SHINDLER DR PHASE 2	2,966,000	1,414,000	3,847,000	3,180,000	0	11,407,000
PW0400	STARRATT RD	2,178,000	0	0	0	0	2,178,000
PW0403	COLLINS RD	6,560,000	583,000	0	0	0	7,143,000
PW0405	SAN PABLO RD	0	0	3,000	0	1,804,000	1,807,000
PW0409	BROWARD RD	7,989,000	7,320,000	0	0	0	15,309,000
PW0410	CARON DR EXTENSION NOW GREENLAND ROAD	915,000	0	0	0	0	915,000
PW0411	COLLINS RD	109,000	765,000	0	787,000	1,312,000	2,973,000
PW0418E	NEW KING RD - PEDESTRIAN VEHICLE CROSSING	7,151,000	6,553,000	0	0	0	13,704,000
Total		104,043,000	60,608,000	7,247,000	4,033,000	17,810,000	193,741,000
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
2133043	I-95	18,488,332	2,580,000	72,856,338	0	0	93,924,670

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
Total		18,488,332	2,580,000	72,856,338	0	0	93,924,670
BNIR - INTRASTATE R/W & BRIDGE BONDS							
2133231	I-95 / I-295 / SR 9A NORTH	0	0	432,141	0	9,629,780	10,061,921
Total		0	0	432,141	0	9,629,780	10,061,921
BOND - Bond Funding							
C3	CR 209	8,000,000	9,640,000	0	0	0	17,640,000
C7	HENLEY RD (CR 739)	20,280,000	24,000,000	0	0	0	44,280,000
C9	OLD JENNINGS RD	8,600,000	4,000,000	0	0	0	12,600,000
Total		36,880,000	37,640,000	0	0	0	74,520,000
BRAC - BRAC							
2104482	US 1 (SR 5)	200,000	36,625,709	0	0	0	36,825,709
2123791	JONES RD	0	648,003	95,000	4,456,589	0	5,199,592
2133043	I-95	0	0	91,544,365	0	0	91,544,365
4244511	SR 16	250,000	0	60,564	0	2,742,911	3,053,475
4244541	SR 13	200,000	0	0	0	4,200,745	4,400,745
Total		650,000	37,273,712	91,699,929	4,456,589	6,943,656	141,023,886
BRP - STATE BRIDGE REPLACEMENT							
4244511	SR 16	0	0	0	0	396,500	396,500
Total		0	0	0	0	396,500	396,500
BRRP - STATE BRIDGE REPAIR & REHAB							
2086625	HECKSCHER DR (SR 105)	0	150,000	0	0	0	150,000
2089882	MAIN STREET (US 17/ SR 5)	100,000	0	0	1,780,245	0	1,880,245
2095034	ORTEGA RIVER BRIDGE (SR 211)	0	0	3,329,788	0	0	3,329,788
2095043	ATLANTIC BLVD (SR 10)	0	0	0	3,008,084	0	3,008,084

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
2095062	J. TURNER BUTLER BLVD (SR 202)	4,428,900	0	0	0	0	4,428,900
2095412	ARLINGTON EXPRESSWAY (SR 10A)	0	0	150,000	0	0	150,000
2096074	HECKSCHER DR (SR 105)	3,998,476	0	0	0	0	3,998,476
2096154	MAIN ST (SR 5)	200,000	200,000	10,874,830	0	0	11,274,830
2096163	MATHEWS BRIDGE (SR 10)	0	11,719,062	2,384,690	0	0	14,103,752
2097203	HART BRIDGE (SR 228)	2,646,690	0	0	0	0	2,646,690
2097204	HART BRIDGE (SR 228)	0	150,000	0	0	0	150,000
2097224	DAMES POINT BRIDGE (SR 9A)	584,246	0	0	0	0	584,246
2102524	SR 312 (EB)	0	90,000	0	0	0	90,000
2104582	SR 206	250,000	0	0	2,289,495	0	2,539,495
2104583	SR 206	2,294,400	0	0	0	0	2,294,400
2106974	SR A1A (SR 200)	0	5,444,155	0	0	0	5,444,155
2133373	I-95	534,500	0	0	0	0	534,500
2133482	I-95	0	100,000	0	0	0	100,000
4244211	DUVAL BRIDGES REPAIR	0	0	125,000	0	0	125,000
4244221	I-295 BUCKMAN BRIDGE	0	0	200,000	0	0	200,000
4244231	HECKSCHER DRIVE (SR 105)	50,000	250,000	0	0	0	300,000
4244241	MAIN STREET BRIDGE (US 1)	0	225,000	200,000	0	0	425,000
4244251	US 17 (SR 5)	0	0	150,000	0	0	150,000
4244391	SR 9A @	1,787,100	0	0	0	0	1,787,100
4254401	ARLINGTON EXPWY (SR 10A) @ PALMETTO	0	438,800	0	0	0	438,800
4259981	HECKSCHER DR (SR 105)	0	0	0	100,000	0	100,000
Total		16,874,312	18,767,017	17,414,308	7,177,824	0	60,233,461
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
2121091	HIGHWAY AVE	2,729,519	0	0	0	0	2,729,519

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
2123674	PABLO RD (PONTE VEDRA)	1,633,110	0	0	0	0	1,633,110
2123792	BESSENT RD	0	0	0	147,769	0	147,769
2123821	CR 13	7,742,686	0	0	0	0	7,742,686
Total		12,105,315	0	0	147,769	0	12,253,084
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
2120832	COLLINS RD	1,736,459	0	0	0	0	1,736,459
4240231	HAMMOND BLVD	1,000,000	0	0	0	0	1,000,000
Total		2,736,459	0	0	0	0	2,736,459
CM - CONGESTION MITIGATION - AQ							
4260001	PHILIPS HWY (SR 5) (US 1)	1,172,833	0	0	0	0	1,172,833
Total		1,172,833	0	0	0	0	1,172,833
DDR - DISTRICT DEDICATED REVENUE							
2090962	OLD ROOSEVELT BLVD (SR 15)	25,000	250,000	0	0	0	275,000
4252821	ROOSEVELT BLVD. (SR 15) (US 17)	0	0	575,000	0	0	575,000
4252841	MAIN ST. (SR 5) (US 17)	0	0	340,000	0	0	340,000
4252851	NORWOOD AVE (SR 117)	0	0	250,000	0	0	250,000
Total		25,000	250,000	1,165,000	0	0	1,440,000
DDR - DISTRICT DEDICATED REVENUE							
2081302	BLANDING BLVD (SR 21)	0	9,711	0	0	0	9,711
2082074	US 17 (SR 15)	250,000	0	0	0	0	250,000
2082254	BRANAN FIELD/ CHAFFEE RD	0	1,060,000	0	0	0	1,060,000
2082255	BRANAN FIELD/CHAFFEE RD (SR 23)	350,000	0	0	0	0	350,000
2091374	MAIN ST (US 17)	0	0	1,264,799	0	0	1,264,799
2091375	MAIN ST (US 17) (SR 5)	100,000	0	0	0	0	100,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DDR - DISTRICT DEDICATED REVENUE							
2091383	SAN JUAN AVE (SR 128)	0	3,810,978	0	0	0	3,810,978
2091664	BAYMEADOWS ROAD (SR 152)	1,820,622	0	0	0	0	1,820,622
2091683	SR 9A	0	0	0	590,500	0	590,500
2092503	BRANAN FIELD/CHAFFEE RD (SR 23)	120,000	0	0	0	0	120,000
2092784	SR 9A - OVERHEAD SIGNS	3,675,000	0	0	0	0	3,675,000
2093365	HECKSCHER DR (SR 105)	2,386,845	0	0	0	0	2,386,845
2094093	LANE AVE (SR 103)	328	0	0	0	0	328
2094513	TALLULAH AVE (SR 111)	1,103,538	0	0	0	0	1,103,538
2094622	ROOSEVELT BLVD (US 17)	0	0	8,208,716	0	0	8,208,716
2095434	BEACH BLVD (SR 212)	0	604,802	5,880	0	0	610,682
2095662	NORMANDY BLVD (SR 228)	0	13,818,768	0	0	0	13,818,768
2095743	ATLANTIC BLVD (SR 10)	0	0	1,825,600	0	0	1,825,600
2096101	SAN JOSE BLVD (SR 13)	0	0	12,033	0	0	12,033
2096221	I-95 (SR 9)	0	0	148,330	0	0	148,330
2096476	SOUTHSIDE BLVD (SR 115)	0	0	73,860	0	0	73,860
2096563	EMERSON ST (SR 126)	547,263	0	0	0	0	547,263
2096584	SR 9A	0	200,000	0	2,436,459	0	2,636,459
2096923	DUVAL COUNTY LIGHTING	0	0	19,486	0	0	19,486
2096925	103RD ST (SR 134)	0	15,935	0	0	0	15,935
2096981	BLANDING BLVD (SR 21)	11,569	0	0	0	0	11,569
2102556	BRIDGE OF LIONS	253,197	0	0	0	0	253,197
2104041	SR A1A	0	0	4,000	0	0	4,000
2104042	SR A1A	15,471	0	0	0	0	15,471
2104134	SR A1A	400,000	0	0	0	9,150,000	9,550,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DDR - DISTRICT DEDICATED REVENUE							
2104207	US 1	4,369,858	1,863,650	0	0	0	6,233,508
2105972	SR A1A (SR 200)	4,487,226	0	0	0	0	4,487,226
2107113	SR A1A (SR 200)	0	1,097,000	0	0	0	1,097,000
2107123	SR A1A (SR 200)	0	5,706,997	1,707,696	3,838,041	1,925,422	13,178,156
2107124	SR A1A (SR 200)	0	0	1,267,932	0	4,019,477	5,287,409
2131134	I-10	150,000	0	0	0	0	150,000
2132452	I-95	173,250	0	0	0	0	173,250
2132514	I-295	0	85,521	3,316,911	0	0	3,402,432
2132591	I-295	0	0	4,646,441	0	0	4,646,441
2132723	I-10	0	300,000	1,000,000	0	0	1,300,000
2132724	I-10	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	17,000,000
2169691	CRAIG AIRPORT	0	475,000	0	0	0	475,000
2169723	CECIL FIELD	15,000	350,000	0	0	0	365,000
2169732	CECIL FIELD	0	550,000	0	0	0	550,000
2169782	JACKSONVILLE INTERNATIONAL AIRPORT	2,975,000	2,025,000	2,605,000	0	0	7,605,000
2169783	JACKSONVILLE INTERNATIONAL AIRPORT	400,000	0	0	0	0	400,000
2169842	CRAIG AIRPORT	0	469,458	0	0	0	469,458
2170132	HERLONG AIRPORT	350,000	0	150,000	0	0	500,000
2170133	HERLONG AIRPORT	0	0	364,000	0	0	364,000
2170135	HERLONG AIRPORT	0	0	350,000	0	0	350,000
2171203	ST. AUGUSTINE AIRPORT	0	0	67,500	0	0	67,500
2171204	ST. AUGUSTINE AIRPORT	0	0	0	75,000	0	75,000
2171355	ST. AUGUSTINE AIRPORT	0	50,000	0	0	0	50,000
2171622	ST. AUGUSTINE AIRPORT	50,000	0	0	0	0	50,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DDR - DISTRICT DEDICATED REVENUE							
2171842	ST. AUGUSTINE AIRPORT	100,000	0	0	0	0	100,000
4098842	ST. AUGUSTINE AIRPORT	0	50,000	0	0	0	50,000
4099425	ST. AUGUSTINE AIRPORT	0	0	500,000	0	0	500,000
4108832	CECIL FIELD	525,320	0	0	0	0	525,320
4117591	BLOCK GRANT OPERATING FUNDS	0	1,650,001	2,385,300	3,321,429	4,381,534	11,738,264
4135301	CLAY COUNTY D2	86,992	89,602	92,289	95,059	100,825	464,767
4135311	DUVAL COUNTY - D2	992,324	1,022,094	1,052,757	1,084,340	1,126,445	5,277,960
4135321	NASSAU COUNTY - D2	34,799	35,842	36,917	38,027	39,184	184,769
4135341	ST. JOHNS COUNTY - D2	152,771	157,353	162,074	166,938	180,623	819,759
4234051	ROOSEVELT BLVD (US 17) (SR 15)	450,000	0	4,432,753	0	0	4,882,753
4234071	SOUTHSIDE BLVD (SR 115)	725,000	0	6,483,186	0	0	7,208,186
4234081	PHILIPS HWY (SR 5) (US 1)	750,000	0	7,063,419	0	0	7,813,419
4234121	MARTIN LUTHER KING JR PKWY (SR 115) (US 1)	600,000	0	6,726,400	0	0	7,326,400
4240791	ST. AUGUSTINE AIRPORT	0	0	0	500,000	500,000	1,000,000
4244721	J. TURNER BUTLER BLVD (SR 202)	325,000	0	3,078,157	0	0	3,403,157
4247861	KING STREET (SR 5A)	787,500	0	0	0	0	787,500
4252831	HECKSCHER DR (SR 105)	0	0	260,000	0	0	260,000
4254471	JACKSONVILLE JTA	65,000	0	0	0	0	65,000
4254481	JACKSONVILLE JTA	87,500	0	0	0	0	87,500
4254531	JACKSONVILLE JTA	95,000	0	0	0	0	95,000
4254541	JACKSONVILLE JTA	61,450	0	0	0	0	61,450
4254591	HERLONG MUNICIPAL	0	0	0	0	139,867	139,867
4254691	CECIL FIELD	0	80,000	0	481,250	0	561,250
Total		33,242,823	38,977,712	62,711,436	16,027,043	24,963,377	175,922,391

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DDRF - DDRF							
2082291	COLLEGE DR EXTENSION (CLEVELAND	0	0	0	271,050	0	271,050
2140117	FIRST COAST MPO	0	22,587	22,587	22,587	22,587	90,348
4259991	ARGYLE FOREST BLVD	94,868	0	0	0	0	94,868
Total		94,868	22,587	22,587	293,637	22,587	456,266
DI - ST. - S/W INTER/INTRASTATE HWY							
2132433	I-10 / I-95 INTERCHANGE	0	0	1,757,482	0	0	1,757,482
Total		0	0	1,757,482	0	0	1,757,482
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2081302	BLANDING BLVD (SR 21)	0	109,792	0	0	0	109,792
2081833	SR 16	0	21,940	45,640	0	0	67,580
2082073	US 17 (SR 15)	78,750	82,275	0	0	0	161,025
2082074	US 17 (SR 15)	5,000	0	0	0	0	5,000
2082301	BLANDING BLVD (SR 21)	46,658	0	0	0	0	46,658
2085122	MAYPORT RD (SR A1A)	52,500	0	0	0	0	52,500
2086625	HECKSCHER DR (SR 105)	0	10,000	0	0	0	10,000
2089882	MAIN STREET (US 17/ SR 5)	10,000	0	0	187,661	0	197,661
2090962	OLD ROOSEVELT BLVD (SR 15)	0	0	114,100	0	0	114,100
2091292	HECKSCHER DR (SR 105)	37,275	43,880	228,200	0	0	309,355
2091374	MAIN ST (US 17)	0	0	84,617	59,050	0	143,667
2091375	MAIN ST (US 17) (SR 5)	1,001	47,653	0	0	0	48,654
2091383	SAN JUAN AVE (SR 128)	0	54,850	0	0	0	54,850
2091664	BAYMEADOWS ROAD (SR 152)	22,317	0	0	0	0	22,317
2091683	SR 9A	0	75,000	0	585,946	0	660,946
2092532	HECKSCHER DR (SR 105)	52,500	54,850	0	0	0	107,350

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2092783	SR 9A	0	59,567	0	0	0	59,567
2092784	SR 9A - OVERHEAD SIGNS	190,260	0	0	0	0	190,260
2093013	SR 9A	50,000	0	0	0	0	50,000
2093365	HECKSCHER DR (SR 105)	40,268	43,880	0	0	0	84,148
2093996	JIA NORTH ACCESS RD.	0	0	0	1,307,354	0	1,307,354
2094093	LANE AVE (SR 103)	246	0	0	0	0	246
2094113	MAIN ST (US 17)	100,000	0	0	0	0	100,000
2094513	TALLULAH AVE (SR 111)	73,050	54,850	0	0	0	127,900
2094622	ROOSEVELT BLVD (US 17)	0	0	285,250	0	0	285,250
2095034	ORTEGA RIVER BRIDGE (SR 211)	0	0	571	1,181	0	1,752
2095043	ATLANTIC BLVD (SR 10)	0	0	0	118,100	0	118,100
2095062	J. TURNER BUTLER BLVD (SR 202)	58,044	54,850	0	0	0	112,894
2095143	PHILIPS HIGHWAY (US1) (SR5)	0	139,319	0	0	0	139,319
2095312	ATLANTIC BLVD (SR 10)	73,815	0	0	0	0	73,815
2095376	US 301 (SR 200)	52,185	43,880	0	0	0	96,065
2095412	ARLINGTON EXPRESSWAY (SR 10A)	0	0	0	1,000	0	1,000
2095434	BEACH BLVD (SR 212)	0	0	95,418	0	0	95,418
2095662	NORMANDY BLVD (SR 228)	0	166,042	0	0	0	166,042
2095743	ATLANTIC BLVD (SR 10)	0	0	116,553	0	0	116,553
2095746	ATLANTIC BLVD (SR 10)	21,000	0	0	0	0	21,000
2096074	HECKSCHER DR (SR 105)	39,848	0	0	0	0	39,848
2096101	SAN JOSE BLVD (SR 13)	82,800	0	50,692	0	0	133,492
2096154	MAIN ST (SR 5)	1,000	0	86,565	118,100	0	205,665
2096163	MATHEWS BRIDGE (SR 10)	0	109,700	0	0	0	109,700

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2096221	I-95 (SR 9)	6,000	0	26,299	0	0	32,299
2096476	SOUTHSIDE BLVD (SR 115)	1,000	0	15,992	0	0	16,992
2096485	NORMANDY BLVD (SR 228)	0	137,125	85,575	0	0	222,700
2096504	ARLINGTON EXPY (SR 10A)	69,893	0	0	0	0	69,893
2096563	EMERSON ST (SR 126)	55,536	0	0	0	0	55,536
2096584	SR 9A	0	2,000	5,000	11,877	0	18,877
2096923	DUVAL COUNTY LIGHTING	0	0	114,100	0	0	114,100
2096925	103RD ST (SR 134)	0	59,435	0	0	0	59,435
2096981	BLANDING BLVD (SR 21)	45,611	0	0	0	0	45,611
2097203	HART BRIDGE (SR 228)	52,789	54,850	0	0	0	107,639
2097204	HART BRIDGE (SR 228)	0	1,000	0	0	0	1,000
2102133	SR 13	0	190,410	0	0	0	190,410
2102341	SR A1A	0	0	228,200	304,344	0	532,544
2102524	SR 312 (EB)	0	9,000	0	0	0	9,000
2102535	SR 207	105,000	0	0	0	0	105,000
2102556	BRIDGE OF LIONS	35,328	0	0	0	0	35,328
2102655	SR A1A	78,750	0	0	0	0	78,750
2102865	SR 207 - BIKE PATH/TRAIL	0	60,340	0	0	0	60,340
2104042	SR A1A	42,000	0	0	0	0	42,000
2104043	SR A1A	52,500	0	0	0	0	52,500
2104134	SR A1A	35,000	0	0	0	85,400	120,400
2104274	SR A1A (SUMMER HAVEN)	105,000	0	0	0	0	105,000
2104293	SR 16	10,500	0	0	0	0	10,500
2104582	SR 206	0	0	0	35,430	0	35,430

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2104583	SR 206	59,220	54,850	0	0	0	114,070
2105972	SR A1A (SR 200)	29,925	0	0	0	0	29,925
2106612	US 1 (SR 15)	0	50,000	0	46,071	0	96,071
2106697	US 1	0	68,729	0	0	0	68,729
2106698	SR A1A (SR 200)	0	0	0	0	60,000	60,000
2106732	US 17 (SR 5)	31,500	0	0	0	0	31,500
2106835	US 301 (SR 200)	0	63,078	114,100	0	0	177,178
2106836	US 301 (SR 200)	75,000	106,058	171,150	0	0	352,208
2106974	SR A1A (SR 200)	0	49,152	45,640	0	0	94,792
2107041	SR A1A (SR 200)	80,850	0	0	0	0	80,850
2107112	SR A1A (SR 200)	0	0	16,076	0	0	16,076
2107113	SR A1A (SR 200)	0	84,250	276,693	0	0	360,943
2107123	SR A1A (SR 200)	238,050	0	0	0	0	238,050
2131134	I-10	10,000	0	0	0	0	10,000
2132383	SR 9A	120,000	136,851	271,939	0	0	528,790
2132384	I-295	340,000	0	161,642	0	0	501,642
2132433	I-10 / I-95 INTERCHANGE	0	0	51,345	0	0	51,345
2132452	I-95	5,250	0	0	0	0	5,250
2132514	I-295	0	25,709	0	0	0	25,709
2132591	I-295	0	0	13,305	0	0	13,305
2132595	I-295	31,500	0	0	0	0	31,500
2132724	I-10	157,500	0	0	0	0	157,500
2133012	I-10 / MARIETTA INTERCHANGE	83,000	0	237,328	1,181,000	0	1,501,328
2133043	I-95	292,500	0	114,100	826,700	0	1,233,300

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2133231	I-95 / I-295 / SR 9A NORTH	0	0	0	0	226,135	226,135
2133373	I-95	71,373	8,642	0	0	0	80,015
2133482	I-95	0	1,000	0	0	0	1,000
4033504	ATLANTIC BLVD (SR 10)	52,500	54,850	0	0	0	107,350
4169532	I-295	50,000	0	0	0	0	50,000
4228341	TALLEYRAND AVE	0	0	20,000	0	0	20,000
4234051	ROOSEVELT BLVD (US 17) (SR 15)	5,000	0	449,843	0	0	454,843
4234071	SOUTHSIDE BLVD (SR 115)	5,000	0	663,190	0	0	668,190
4234081	PHILIPS HWY (SR 5) (US 1)	5,000	0	630,053	0	0	635,053
4234121	MARTIN LUTHER KING JR PKWY (SR 115) (US 1)	5,000	0	487,205	0	0	492,205
4239221	SAN JOSE BLVD (SR 13)	0	0	136,920	0	0	136,920
4243081	US 17 (SR 15)	0	1,000	0	1,181	0	2,181
4244211	DUVAL BRIDGES REPAIR	0	0	1,000	0	0	1,000
4244221	I-295 BUCKMAN BRIDGE	0	0	1,000	0	0	1,000
4244231	HECKSCHER DRIVE (SR 105)	500	0	0	0	0	500
4244241	MAIN STREET BRIDGE (US 1)	0	1,000	1,000	0	0	2,000
4244251	US 17 (SR 5)	0	0	1,000	0	0	1,000
4244391	SR 9A @	109,030	0	0	0	0	109,030
4244511	SR 16	50,000	0	22,950	0	244,000	316,950
4244541	SR 13	50,000	0	41,311	0	200,666	291,977
4244711	US 90 (SR 10)	0	0	149,711	0	0	149,711
4244721	J. TURNER BUTLER BLVD (SR 202)	5,000	0	329,226	0	0	334,226
4247271	NORMANDY BLVD (SR 228)	0	94,434	0	0	0	94,434
4247281	SR 312	0	82,905	0	0	0	82,905

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4247311	NEW KINGS (SR 15) (US 1)	10,500	48,585	0	0	0	59,085
4247331	CESERY BLVD (SR 109A)	0	23,726	0	0	0	23,726
4247861	KING STREET (SR 5A)	59,588	0	0	0	0	59,588
4254091	SR 207	27,925	0	0	0	0	27,925
4254401	ARLINGTON EXPWY (SR 10A) @ PALMETTO	0	57,483	0	0	0	57,483
4258111	ARLINGTON EXPRESSWAY (SR 10A)	2,000	0	0	0	0	2,000
4259851	BLANDING BLVD (SR 21)	94,456	0	0	0	0	94,456
4259861	ROOSEVELT BLVD. (SR 15) (US 17)	54,249	0	0	0	0	54,249
4259871	US 17 (SR 15)	56,487	0	0	0	0	56,487
4259881	BLANDING BLVD (SR 21)	181,927	0	0	0	0	181,927
4260001	PHILIPS HWY (SR 5) (US 1)	181,093	0	0	0	0	181,093
4260002	PHILIPS HWY (SR 5) (US 1)	32,505	0	0	0	0	32,505
Total		4,446,852	2,698,790	5,990,499	4,784,995	816,201	18,737,337
DITS - STATEWIDE ITS - STATE 100%.							
2091683	SR 9A	0	0	0	10,019,500	0	10,019,500
2132384	I-295	0	0	6,955,453	0	0	6,955,453
Total		0	0	6,955,453	10,019,500	0	16,974,953
DPTO - DPTO							
2169782	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	697,500	0	697,500
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	0	1,695,178	1,695,178
2170132	HERLONG AIRPORT	125,000	0	0	0	0	125,000
2170136	HERLONG AIRPORT	0	0	85,000	0	0	85,000
2171353	ST. AUGUSTINE AIRPORT	0	500,000	0	0	0	500,000
4108832	CECIL FIELD	439,680	0	0	0	0	439,680

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DPTO - DPTO							
4117591	BLOCK GRANT OPERATING FUNDS	3,933,351	2,327,743	1,787,590	631,147	0	8,679,831
4117633	FIRST COAST MPO - SECTION 5303	42,761	42,761	42,761	42,761	42,761	213,805
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	222,682	229,362	236,243	248,055	248,055	1,184,397
4228311	FIRST COAST RAILROAD	0	0	1,700,000	0	0	1,700,000
4228351	NORFOLK SOUTHERN	0	0	2,957,011	0	0	2,957,011
4239821	CECIL FIELD	0	0	0	1,000,000	0	1,000,000
4251681	CECIL FIELD	0	0	0	468,750	1,000,000	1,468,750
4254591	HERLONG MUNICIPAL	0	0	0	0	360,133	360,133
4254601	HERLONG MUNICIPAL	0	0	0	0	50,000	50,000
4254611	HERLONG AIRPORT	0	0	0	0	41,750	41,750
4254621	CRAIG AIRPORT	0	0	0	0	22,500	22,500
4254641	CRAIG AIRPORT	0	0	0	0	500,000	500,000
4254651	CRAIG AIRPORT	0	0	0	0	30,000	30,000
4254661	CECIL FIELD	0	0	0	0	134,500	134,500
4254691	CECIL FIELD	0	0	655,000	0	75,000	730,000
4258801	CECIL FIELD	0	0	255,000	495,000	0	750,000
Total		4,763,474	3,099,866	7,718,605	3,583,213	4,199,877	23,365,035
DS - STATE PRIMARY HIGHWAYS & PTO							
2095743	ATLANTIC BLVD (SR 10)	0	25,000	0	0	0	25,000
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	0	804,822	804,822
2170053	JACKSONVILLE INTERNATIONAL AIRPORT	0	325,000	0	0	0	325,000
Total		0	350,000	0	0	804,822	1,154,822
DS - STATE PRIMARY HIGHWAYS & PTO							
2091292	HECKSCHER DR (SR 105)	1,643,055	0	0	0	0	1,643,055

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2091374	MAIN ST (US 17)	0	0	10,595,125	0	0	10,595,125
2091375	MAIN ST (US 17) (SR 5)	0	271,718	0	0	0	271,718
2091383	SAN JUAN AVE (SR 128)	0	337,652	0	0	0	337,652
2092784	SR 9A - OVERHEAD SIGNS	26,250	0	0	0	0	26,250
2093651	I-95 @ AIRPORT RD	0	0	0	1,406,502	0	1,406,502
2094513	TALLULAH AVE (SR 111)	1,470,340	0	0	0	0	1,470,340
2094622	ROOSEVELT BLVD (US 17)	0	0	907,909	0	0	907,909
2095043	ATLANTIC BLVD (SR 10)	0	0	0	23,620	0	23,620
2095376	US 301 (SR 200)	2,784,903	0	0	0	0	2,784,903
2096485	NORMANDY BLVD (SR 228)	0	10,490,074	500,242	0	0	10,990,316
2096504	ARLINGTON EXPY (SR 10A)	533,534	0	0	0	0	533,534
2096584	SR 9A	0	0	0	1,455,883	0	1,455,883
2104293	SR 16	11,298	0	0	0	0	11,298
2106698	SR A1A (SR 200)	0	0	0	0	600,000	600,000
2106832	US 301 (SR 200)	23,734	0	0	0	0	23,734
2106836	US 301 (SR 200)	0	5,301,991	0	0	0	5,301,991
2107041	SR A1A (SR 200)	1,754,519	0	0	0	0	1,754,519
2107112	SR A1A (SR 200)	0	0	56,749	1,994,727	0	2,051,476
2107113	SR A1A (SR 200)	0	7,070,600	0	0	0	7,070,600
2107123	SR A1A (SR 200)	916,853	491,909	0	2,142,134	0	3,550,896
2107124	SR A1A (SR 200)	0	2,000,000	1,667,355	10,000,000	4,892,515	18,559,870
2132723	I-10	400,000	0	0	0	0	400,000
2133012	I-10 / MARIETTA INTERCHANGE	6,997,035	0	0	0	0	6,997,035
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	2,715,000	0	2,715,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2170133	HERLONG AIRPORT	0	0	136,000	0	0	136,000
2170151	HERLONG MUNICIPAL	0	80,000	0	0	0	80,000
4117591	BLOCK GRANT OPERATING FUNDS	0	73,607	0	428,958	0	502,565
4240791	ST. AUGUSTINE AIRPORT	0	500,000	0	0	0	500,000
4244711	US 90 (SR 10)	50,000	0	17,814	0	0	67,814
4246301	SR 9A	75,000	0	0	0	0	75,000
4247271	NORMANDY BLVD (SR 228)	0	6,166	0	0	0	6,166
4247281	SR 312	0	5,684	0	0	0	5,684
4247311	NEW KINGS (SR 15) (US 1)	4,841	0	0	0	0	4,841
4247331	CESERY BLVD (SR 109A)	0	2,616	0	0	0	2,616
4254091	SR 207	157,500	0	0	0	0	157,500
Total		16,848,862	26,632,017	13,881,194	20,166,824	5,492,515	83,021,412
DU - STATE PRIMARY/FEDERAL REIMB							
4117633	FIRST COAST MPO - SECTION 5303	342,087	342,087	342,087	342,087	342,087	1,710,435
4232951	CLAY CO COA-TRANSIT OPERATING/ADMIN	189,859	199,353	0	0	0	389,212
4232971	SECTION 5311 OPERATING	133,456	140,129	0	0	0	273,585
4233021	NASSAU CO COA - TRANSIT OPERATING/ADMIN	202,405	212,525	0	0	0	414,930
4233041	ST. JOHNS COA - SECTION 5311 RURAL TRANSIT	143,476	150,649	0	0	0	294,125
4233151	CLAY CO COA-TRANSIT OPERATING/ADMIN	0	0	210,199	220,709	230,828	661,736
4233171	FED SECT 5311 OPERATING	0	0	147,754	155,142	162,214	465,110
4233221	NASSAU CO COA - TRANSIT OPERATING/ADMIN	0	0	224,089	235,293	246,019	705,401
4233241	ST. JOHNS COA - SECTION 5311 RURAL TRANSIT	0	0	158,847	166,789	174,392	500,028
Total		1,011,283	1,044,743	1,082,976	1,120,020	1,155,540	5,414,562
EB - EQUITY BONUS							
2096454	BEAVER ST (US 90) (SR 10)	0	248,000	0	0	0	248,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
EB - EQUITY BONUS							
2096455	BEAVER ST (SR 10) (US 90)	0	239,000	0	0	0	239,000
2096456	BEAVER ST (SR 10) (US 90)	0	338,000	0	0	0	338,000
2102763	SR 206	206,000	0	0	0	0	206,000
2120623	EMERSON ST (SR 126) REBUILD RR#27819	0	400,000	0	0	0	400,000
Total		206,000	1,225,000	0	0	0	1,431,000
EB - EQUITY BONUS							
2090962	OLD ROOSEVELT BLVD (SR 15)	0	0	4,287,975	0	0	4,287,975
2095143	PHILIPS HIGHWAY (US1) (SR5)	0	2,993,602	0	0	0	2,993,602
2132452	I-95	52,500	0	0	0	0	52,500
4244711	US 90 (SR 10)	0	0	1,483,300	0	0	1,483,300
Total		52,500	2,993,602	5,771,275	0	0	8,817,377
FAA - FEDERAL AVIATION ADMIN							
2169732	CECIL FIELD	469,775	0	0	0	0	469,775
2169842	CRAIG AIRPORT	1,900,000	0	0	0	0	1,900,000
2171203	ST. AUGUSTINE AIRPORT	0	0	1,220,000	0	0	1,220,000
2171204	ST. AUGUSTINE AIRPORT	0	0	0	1,350,000	0	1,350,000
2171355	ST. AUGUSTINE AIRPORT	0	900,000	0	0	0	900,000
2171622	ST. AUGUSTINE AIRPORT	900,000	0	0	0	0	900,000
2171842	ST. AUGUSTINE AIRPORT	1,800,000	0	0	0	0	1,800,000
4098842	ST. AUGUSTINE AIRPORT	0	1,000,000	0	0	0	1,000,000
4254691	CECIL FIELD	2,850,000	0	0	0	0	2,850,000
4258801	CECIL FIELD	0	0	4,096,750	0	0	4,096,750
Total		7,919,775	1,900,000	5,316,750	1,350,000	0	16,486,525
FBD - FERRYBOAT DISCRETIONARY							
4109697	MAYPORT FERRY VESSEL REPLACEMENT	428,231	0	0	0	0	428,231

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
FBD - FERRYBOAT DISCRETIONARY							
Total		428,231	0	0	0	0	428,231
FTA - FEDERAL TRANSIT ADMINISTRATION							
2159115	SECTION 5309 - FIXED GUIDEWAY	390,854	390,854	390,854	534,431	534,431	2,241,424
2174174	JACKSONVILLE TRANSPORTATION CENTER	60,000,000	0	0	0	0	60,000,000
4040201	SECTION 5307 CAPITAL PURCHASES	9,034,325	9,185,966	9,338,426	11,187,353	11,361,524	50,107,594
4067898	ST. JOHNS COA - 5307 CAPITAL & OPERATION	742,500	816,750	898,425	988,268	1,087,094	4,533,037
4068441	SECTION 5307 CAPITAL PURCHASES	5,874,560	4,591,711	4,642,289	6,049,502	6,110,565	27,268,627
4089671	SECTION 5307 CAPITAL PURCHASES	2,017,187	2,029,908	2,042,000	2,875,945	2,896,088	11,861,128
4117601	SECTION 5307 CAPITAL PURCHASES	1,186,046	1,195,478	1,204,659	1,656,739	1,670,703	6,913,625
4211661	SECTION 5316 - JOB ACCESS / REVERSE	485,230	509,492	534,966	802,449	842,571	3,174,708
4211671	SECTION 5317 - NEW FREEDOM PROGRAM	315,953	331,751	348,338	522,500	548,625	2,067,167
4231581	EXPANSION/REPLACEMENT VANS 5307 CAPITAL	142,222	0	0	0	0	142,222
Total		80,188,877	19,051,910	19,399,957	24,617,187	25,051,601	168,309,532
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
2159233	JTA / STP FUNDS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
GMR - GMR							
2091686	SR 9A	0	0	4,000,000	0	0	4,000,000
2096584	SR 9A	0	0	2,000,000	0	0	2,000,000
2133012	I-10 / MARIETTA INTERCHANGE	0	0	14,487,552	0	0	14,487,552
4228341	TALLEYRAND AVE	0	0	375,000	0	0	375,000
Total		0	0	20,862,552	0	0	20,862,552
HRRR - HRRR							
4136122	CR 215	2,281,970	0	0	0	0	2,281,970

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
HRRR - HRRR							
Total		2,281,970	0	0	0	0	2,281,970
HSP - HSP							
2081302	BLANDING BLVD (SR 21)	0	1,037,510	0	0	0	1,037,510
2096101	SAN JOSE BLVD (SR 13)	557,595	0	600,166	0	0	1,157,761
2096923	DUVAL COUNTY LIGHTING	0	0	644,665	0	0	644,665
2096925	103RD ST (SR 134)	0	516,139	0	0	0	516,139
2096981	BLANDING BLVD (SR 21)	635,514	0	0	0	0	635,514
2104293	SR 16	1,210,367	0	0	0	0	1,210,367
4239221	SAN JOSE BLVD (SR 13)	400,000	0	4,039,140	0	0	4,439,140
4247271	NORMANDY BLVD (SR 228)	0	659,582	0	0	0	659,582
4247281	SR 312	0	559,602	0	0	0	559,602
4247311	NEW KINGS (SR 15) (US 1)	477,194	0	0	0	0	477,194
4247331	CESERY BLVD (SR 109A)	0	258,278	0	0	0	258,278
Total		3,280,670	3,031,111	5,283,971	0	0	11,595,752
IMAC - IMAC							
2132172	I-95	0	33,256,693	0	0	0	33,256,693
2132175	I-95	0	37,442,149	0	0	0	37,442,149
2133463	SR 9A	10,158,057	0	0	0	0	10,158,057
2135052	I-95	0	0	967,853	0	0	967,853
4246301	SR 9A	0	0	5,190,086	0	0	5,190,086
4246341	I-10	310,000	0	15,666,090	0	0	15,976,090
Total		10,468,057	70,698,842	21,824,029	0	0	102,990,928
IMD - INTERSTATE MAINTENANCE DISCRET							
12	I-95 / J. TURNER BUTLER BLVD.	800,000	1,000,000	0	0	0	1,800,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
IMD - INTERSTATE MAINTENANCE DISCRET							
4165012	J.TURNER BUTLER BLVD (SR 202)	1,805,000	0	0	0	0	1,805,000
Total		2,605,000	1,000,000	0	0	0	3,605,000
JAA - Jacksonville Aviation Authority							
A1	ALL JAA AIRPORTS	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
A10	CECIL FIELD	600,000	2,400,000	0	0	0	3,000,000
A100	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	500,000	0	0	500,000
A101	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	2,000,000	0	0	2,000,000
A102	JACKSONVILLE INTERNATIONAL AIRPORT	0	500,000	0	0	0	500,000
A103	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	1,250,000	0	1,250,000
A104	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	2,000,000	0	0	2,000,000
A105	JACKSONVILLE INTERNATIONAL AIRPORT	0	300,000	0	0	0	300,000
A106	JACKSONVILLE INTERNATIONAL AIRPORT	1,000,000	0	0	0	0	1,000,000
A107	JACKSONVILLE INTERNATIONAL AIRPORT	400,000	0	0	0	0	400,000
A108	JACKSONVILLE INTERNATIONAL AIRPORT	825,000	0	0	0	0	825,000
A109	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	1,000,000	0	1,000,000
A11	CECIL FIELD	3,000,000	0	0	0	0	3,000,000
A113	JACKSONVILLE INTERNATIONAL AIRPORT	500,000	0	0	0	0	500,000
A114	JACKSONVILLE INTERNATIONAL AIRPORT	0	20,000,000	0	0	0	20,000,000
A116	JACKSONVILLE INTERNATIONAL AIRPORT	1,100,000	0	0	0	0	1,100,000
A118	Jacksonville International Airport	700,000	0	0	0	0	700,000
A12	CECIL FIELD	0	0	0	0	800,000	800,000
A121	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	2,000,000	0	0	2,000,000
A122	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	175,000	0	0	175,000
A123	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	1,500,000	0	1,500,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JAA - Jacksonville Aviation Authority							
A124	JACKSONVILLE INTERNATIONAL AIRPORT	8,500,000	0	0	0	0	8,500,000
A125	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	1,000,000	0	1,000,000
A128	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	0	2,000,000	2,000,000
A13	CECIL FIELD	0	0	700,000	0	0	700,000
A130	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	2,000,000	0	0	2,000,000
A131	Jacksonville International Airport	0	0	1,000,000	0	0	1,000,000
A132	JACKSONVILLE INTERNATIONAL AIRPORT	900,000	0	0	0	0	900,000
A133	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	550,000	0	550,000
A138	JACKSONVILLE INTERNATIONAL AIRPORT	0	400,000	0	0	0	400,000
A139	CRAIG AIRPORT	0	700,000	0	0	0	700,000
A14	CECIL FIELD	0	1,750,000	0	0	0	1,750,000
A15	CECIL FIELD	0	0	0	800,000	0	800,000
A16	CECIL FIELD	0	0	0	800,000	0	800,000
A17	CECIL FIELD	0	0	0	1,000,000	0	1,000,000
A18	CECIL FIELD	0	0	0	750,000	0	750,000
A2	CECIL FIELD	0	0	0	1,200,000	0	1,200,000
A22	CECIL FIELD	0	0	1,000,000	0	0	1,000,000
A23	CECIL FIELD	2,000,000	0	0	0	0	2,000,000
A25	CECIL FIELD	7,000,000	0	0	0	0	7,000,000
A26	CECIL FIELD	0	0	0	1,000,000	0	1,000,000
A27	CECIL FIELD	0	0	30,000,000	0	0	30,000,000
A28	CECIL FIELD	0	450,000	0	0	0	450,000
A29	CECIL FIELD	0	300,000	0	0	0	300,000
A30	CECIL FIELD	0	75,000	0	0	0	75,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JAA - Jacksonville Aviation Authority							
A31	CECIL FIELD	0	0	250,000	0	0	250,000
A32	CECIL FIELD	2,200,000	2,500,000	0	0	0	4,700,000
A34	CECIL FIELD	0	0	1,900,000	0	0	1,900,000
A35	CECIL FIELD	60,000	0	2,200,000	0	0	2,260,000
A36	CECIL FIELD	1,800,000	0	0	0	0	1,800,000
A37	CECIL FIELD	0	0	1,000,000	0	0	1,000,000
A38	CECIL FIELD	0	300,000	0	0	0	300,000
A39	CECIL FIELD	0	150,000	170,000	2,680,000	0	3,000,000
A4	CECIL FIELD	0	4,300,000	0	0	0	4,300,000
A40	CECIL FIELD	0	500,000	0	0	0	500,000
A41	CECIL FIELD	0	300,000	0	0	0	300,000
A43	CECIL FIELD	0	125,000	0	0	0	125,000
A45	CRAIG AIRPORT	0	300,000	1,900,000	1,600,000	0	3,800,000
A46	CRAIG AIRPORT	0	100,000	0	0	0	100,000
A47	CRAIG AIRPORT	0	0	1,000,000	0	0	1,000,000
A48	CRAIG AIRPORT	0	0	300,000	0	0	300,000
A49	CRAIG AIRPORT	0	0	0	0	9,000,000	9,000,000
A5	CECIL FIELD	0	2,000,000	0	0	0	2,000,000
A50	CRAIG AIRPORT	0	0	0	0	1,100,000	1,100,000
A53	CRAIG AIRPORT	0	0	0	0	1,000,000	1,000,000
A54	CRAIG AIRPORT	0	550,000	0	0	0	550,000
A56	CRAIG AIRPORT	0	500,000	0	0	0	500,000
A57	CRAIG AIRPORT	1,000,000	0	0	0	0	1,000,000
A58	CRAIG AIRPORT	0	1,000,000	0	0	0	1,000,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JAA - Jacksonville Aviation Authority							
A59	CRAIG AIRPORT	0	0	750,000	0	0	750,000
A6	CECIL FIELD	0	2,800,000	0	0	0	2,800,000
A60	CRAIG AIRPORT	0	0	0	1,000,000	0	1,000,000
A61	CRAIG AIRPORT	0	0	0	1,400,000	0	1,400,000
A62	CRAIG AIRPORT	0	0	500,000	0	0	500,000
A63	CRAIG AIRPORT	0	0	0	300,000	0	300,000
A64	CRAIG AIRPORT	0	0	0	1,200,000	0	1,200,000
A65	CRAIG AIRPORT	0	0	0	0	1,000,000	1,000,000
A66	CRAIG AIRPORT	0	0	0	0	470,000	470,000
A67	CRAIG AIRPORT	0	0	0	0	1,000,000	1,000,000
A68	CRAIG AIRPORT	0	0	1,000,000	0	0	1,000,000
A69	HERLONG AIRPORT	0	0	0	1,700,000	0	1,700,000
A7	CECIL FIELD	0	0	0	0	2,000,000	2,000,000
A70	HERLONG AIRPORT	0	0	0	350,000	0	350,000
A71	HERLONG AIRPORT	0	200,000	0	0	0	200,000
A72	HERLONG AIRPORT	0	0	0	300,000	0	300,000
A73	HERLONG AIRPORT	0	0	0	0	1,000,000	1,000,000
A74	HERLONG AIRPORT	0	0	1,000,000	0	0	1,000,000
A76	HERLONG AIRPORT	0	0	0	120,000	0	120,000
A77	HERLONG AIRPORT	0	0	2,200,000	0	0	2,200,000
A79	HERLONG AIRPORT	0	0	0	310,000	0	310,000
A8	CECIL FIELD	0	125,000	0	0	0	125,000
A81	HERLONG AIRPORT	0	0	0	1,000,000	0	1,000,000
A82	HERLONG AIRPORT	0	0	0	0	1,265,000	1,265,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JAA - Jacksonville Aviation Authority							
A83	HERLONG AIRPORT	0	0	0	0	1,000,000	1,000,000
A84	HERLONG AIRPORT	0	1,085,000	0	0	0	1,085,000
A85	HERLONG AIRPORT	0	300,000	0	0	0	300,000
A86	HERLONG AIRPORT	0	500,000	0	0	0	500,000
A87	HERLONG AIRPORT	0	0	500,000	0	0	500,000
A88	HERLONG AIRPORT	275,000	0	0	0	0	275,000
A89	HERLONG AIRPORT	0	0	0	300,000	0	300,000
A9	CECIL FIELD	0	1,500,000	0	0	0	1,500,000
A91	HERLONG AIRPORT	0	0	0	750,000	0	750,000
A92	HERLONG AIRPORT	0	0	0	1,200,000	0	1,200,000
A93	JACKSONVILLE INTERNATIONAL AIRPORT	0	200,000	0	0	0	200,000
A94	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	1,500,000	0	1,500,000
A95	JACKSONVILLE INTERNATIONAL AIRPORT	0	2,610,000	0	0	0	2,610,000
A96	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	200,000	0	0	200,000
A97	JACKSONVILLE INTERNATIONAL AIRPORT	0	2,000,000	0	0	0	2,000,000
A98	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	500,000	0	0	500,000
A99	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	2,250,000	0	0	2,250,000
Total		33,610,000	52,570,000	60,745,000	28,310,000	23,385,000	198,620,000
JTA - JAX TRANSIT AUTHTY NON-PASSTHR							
25	EASTPORT RD/PULASKI RD IMPROVEMENTS	100,000	0	0	0	0	100,000
26	ALTA DR REALIGNMENT	100,000	0	0	0	0	100,000
Total		200,000	0	0	0	0	200,000
LAP -							
C5	DOCTORS LAKE DR SHARE USE PATH	1,600,000	0	0	0	0	1,600,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
LAP -							
Total		1,600,000	0	0	0	0	1,600,000
LF - LOCAL FUNDS							
	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	0	412,500	412,500
2091374	MAIN ST (US 17)	0	1,450,000	0	0	0	1,450,000
2170053	JACKSONVILLE INTERNATIONAL AIRPORT	1,300,000	6,000,000	0	0	0	7,300,000
A111	JACKSONVILLE INTERNATIONAL AIRPORT	0	1,500,000	0	0	0	1,500,000
A112	JACKSONVILLE INTERNATIONAL AIRPORT	3,600,000	3,600,000	3,600,000	0	0	10,800,000
A116	JACKSONVILLE INTERNATIONAL AIRPORT	0	1,000,000	1,000,000	0	0	2,000,000
N1	14TH ST.	2,200,000	0	0	0	0	2,200,000
N2	CR 107	80,000	360,000	8,600,000	0	0	9,040,000
N3	BLACKROAD RD	800,000	0	0	0	0	800,000
Total		7,980,000	13,910,000	13,200,000	0	412,500	35,502,500
LF - LOCAL FUNDS							
2091292	HECKSCHER DR (SR 105)	11,519	0	0	0	0	11,519
2091374	MAIN ST (US 17)	0	0	248,168	0	0	248,168
2091383	SAN JUAN AVE (SR 128)	0	27,425	0	0	0	27,425
2093996	JIA NORTH ACCESS RD.	0	0	0	31,881,850	0	31,881,850
2094513	TALLULAH AVE (SR 111)	54,250	0	0	0	0	54,250
2120832	COLLINS RD	1,736,459	0	0	0	0	1,736,459
2159115	SECTION 5309 - FIXED GUIDEWAY	97,714	97,714	97,714	133,608	133,608	560,358
2169691	CRAIG AIRPORT	0	475,000	0	0	0	475,000
2169723	CECIL FIELD	15,000	350,000	0	0	0	365,000
2169732	CECIL FIELD	0	350,000	0	0	0	350,000
2169782	JACKSONVILLE INTERNATIONAL AIRPORT	2,975,000	2,025,000	2,605,000	697,500	0	8,302,500

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
LF - LOCAL FUNDS							
2169783	JACKSONVILLE INTERNATIONAL AIRPORT	400,000	0	0	0	0	400,000
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	0	2,500,000	2,500,000
2169842	CRAIG AIRPORT	0	700,000	0	0	0	700,000
2170132	HERLONG AIRPORT	375,000	0	150,000	0	0	525,000
2170133	HERLONG AIRPORT	0	0	500,000	0	0	500,000
2170135	HERLONG AIRPORT	0	0	350,000	0	0	350,000
2170136	HERLONG AIRPORT	0	0	85,000	0	0	85,000
2170151	HERLONG MUNICIPAL	0	80,000	0	0	0	80,000
2171203	ST. AUGUSTINE AIRPORT	0	0	67,500	0	0	67,500
2171204	ST. AUGUSTINE AIRPORT	0	0	0	75,000	0	75,000
2171353	ST. AUGUSTINE AIRPORT	0	500,000	0	0	0	500,000
2171355	ST. AUGUSTINE AIRPORT	0	50,000	0	0	0	50,000
2171622	ST. AUGUSTINE AIRPORT	50,000	0	0	0	0	50,000
2171842	ST. AUGUSTINE AIRPORT	100,000	0	0	0	0	100,000
2174174	JACKSONVILLE TRANSPORTATION CENTER	60,000,000	0	0	0	0	60,000,000
2175011	TRANSPORTATION DISADVANTAGED T/E GRANT	29,109	29,472	29,844	0	0	88,425
2175121	TD COMMISSION TRIP & EQUIPMENT GRANT	157,410	159,688	162,022	0	0	479,120
2175331	TRANSPORTATION DISADVANTAGED T/E GRANT	24,299	24,563	24,833	0	0	73,695
2175411	TRANSPORTATION DISADVANTAGED T/E GRANT	30,850	31,255	31,671	0	0	93,776
4040201	SECTION 5307 CAPITAL PURCHASES	1,102,975	1,121,932	1,140,988	1,358,951	1,350,720	6,075,566
4067898	ST. JOHNS COA - 5307 CAPITAL & OPERATION	110,000	121,000	133,100	146,410	161,051	671,561
4067899	ST. JOHNS COA - STP FUNDS	0	250,000	250,000	250,000	250,000	1,000,000
4068441	SECTION 5307 CAPITAL PURCHASES	734,321	573,966	580,288	756,188	763,823	3,408,586
4089671	SECTION 5307 CAPITAL PURCHASES	368,442	370,765	372,974	525,295	528,973	2,166,449

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
LF - LOCAL FUNDS							
4098842	ST. AUGUSTINE AIRPORT	0	50,000	0	0	0	50,000
4099425	ST. AUGUSTINE AIRPORT	0	0	500,000	0	0	500,000
4108832	CECIL FIELD	965,000	0	0	0	0	965,000
4117591	BLOCK GRANT OPERATING FUNDS	3,933,351	4,051,351	4,172,890	4,381,534	4,381,534	20,920,660
4117601	SECTION 5307 CAPITAL PURCHASES	148,256	149,436	150,582	207,092	208,838	864,204
4117633	FIRST COAST MPO - SECTION 5303	42,761	42,761	42,762	42,761	42,761	213,806
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	222,682	229,362	236,243	248,055	248,055	1,184,397
4211661	SECTION 5316 - JOB ACCESS / REVERSE	485,230	509,492	534,966	802,449	842,571	3,174,708
4211671	SECTION 5317 - NEW FREEDOM PROGRAM	315,953	331,751	348,338	522,500	548,625	2,067,167
4228311	FIRST COAST RAILROAD	0	0	567,000	0	0	567,000
4228341	TALLEYRAND AVE	0	0	125,000	0	0	125,000
4228351	NORFOLK SOUTHERN	0	0	2,957,011	0	0	2,957,011
4231581	EXPANSION/REPLACEMENT VANS 5307 CAPITAL	17,778	0	0	0	0	17,778
4232951	CLAY CO COA-TRANSIT OPERATING/ADMIN	189,859	199,353	0	0	0	389,212
4232971	SECTION 5311 OPERATING	133,456	140,129	0	0	0	273,585
4233021	NASSAU CO COA - TRANSIT OPERATING/ADMIN	202,405	212,525	0	0	0	414,930
4233041	ST. JOHNS COA - SECTION 5311 RURAL TRANSIT	143,476	150,649	0	0	0	294,125
4233151	CLAY CO COA-TRANSIT OPERATING/ADMIN	0	0	210,199	220,709	230,828	661,736
4233171	FED SECT 5311 OPERATING	0	0	147,754	155,142	162,214	465,110
4233221	NASSAU CO COA - TRANSIT OPERATING/ADMIN	0	0	224,089	235,293	246,019	705,401
4233241	ST. JOHNS COA - SECTION 5311 RURAL TRANSIT	0	0	158,847	166,789	174,392	500,028
4239821	CECIL FIELD	0	0	0	1,500,000	0	1,500,000
4240231	HAMMOND BLVD	3,900,000	0	0	0	0	3,900,000
4240791	ST. AUGUSTINE AIRPORT	0	500,000	0	500,000	500,000	1,500,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
LF - LOCAL FUNDS							
4243072	I-95	1,500,000	0	3,335,000	0	0	4,835,000
4251681	CECIL FIELD	0	0	0	468,750	1,000,000	1,468,750
4254471	JACKSONVILLE JTA	65,000	0	0	0	0	65,000
4254481	JACKSONVILLE JTA	87,500	0	0	0	0	87,500
4254531	JACKSONVILLE JTA	95,000	0	0	0	0	95,000
4254541	JACKSONVILLE JTA	61,450	0	0	0	0	61,450
4254591	HERLONG MUNICIPAL	0	0	0	0	500,000	500,000
4254601	HERLONG MUNICIPAL	0	0	0	0	50,000	50,000
4254611	HERLONG AIRPORT	0	0	0	0	330,000	330,000
4254621	CRAIG AIRPORT	0	0	0	0	135,000	135,000
4254641	CRAIG AIRPORT	0	0	0	0	500,000	500,000
4254651	CRAIG AIRPORT	0	0	0	0	180,000	180,000
4254661	CECIL FIELD	0	0	0	0	134,500	134,500
4254691	CECIL FIELD	75,000	80,000	655,000	481,250	0	1,291,250
4258801	CECIL FIELD	0	0	255,000	495,000	0	750,000
4260311	CHESTER ROAD	0	0	0	0	5,000,000	5,000,000
4260321	CR 218	0	0	0	0	7,000,000	7,000,000
4260331	CR 220	0	0	0	0	2,000,000	2,000,000
Total		80,956,505	13,984,589	21,449,783	46,252,126	30,103,512	192,746,515
LFF - LOCAL FUND - FOR MATCHING F/A							
2082291	COLLEGE DR EXTENSION (CLEVELAND	0	0	0	271,050	0	271,050
2140117	FIRST COAST MPO	0	22,588	22,588	22,588	22,588	90,352
4259991	ARGYLE FOREST BLVD	94,868	0	0	0	0	94,868
Total		94,868	22,588	22,588	293,638	22,588	456,270

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
LFP - LFP							
4109697	MAYPORT FERRY VESSEL REPLACEMENT	122,500	0	0	0	0	122,500
Total		122,500	0	0	0	0	122,500
NHAC - ADVANCE CONSTRUCTION (NH)							
2132384	I-295	500,000	0	0	0	0	500,000
2133012	I-10 / MARIETTA INTERCHANGE	0	0	52,255,726	0	0	52,255,726
2133451	I-295 / COLLINS / BLANDING	650,000	132,219,294	0	0	0	132,869,294
Total		1,150,000	132,219,294	52,255,726	0	0	185,625,020
PL - METRO PLAN (85% FA; 15% OTHER)							
19	SOUTHSIDE BLVD	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
PLHD - PUBLIC LANDS HIGHWAY DISCR							
2096075	HECKSCHER DR (SR 105)	237,500	0	0	0	0	237,500
2096076	SR A1A	237,500	0	0	0	0	237,500
Total		475,000	0	0	0	0	475,000
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4255401	WILDWOOD DR/ST AUG.,	211,920	0	0	0	0	211,920
4255441	NIRA/NALDO STREET/	272,930	0	0	0	0	272,930
Total		484,850	0	0	0	0	484,850
SA - STP, ANY AREA							
4244692	DEVOE STR/JAX-REBUILD	0	600,000	0	0	0	600,000
Total		0	600,000	0	0	0	600,000
SA - STP, ANY AREA							
2082113	BLANDING BLVD (SR 21)	0	670,162	2,577,065	6,569,601	0	9,816,828
2095743	ATLANTIC BLVD (SR 10)	0	0	205,152	0	0	205,152

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SA - STP, ANY AREA							
2105972	SR A1A (SR 200)	7,350,000	0	0	0	0	7,350,000
2106612	US 1 (SR 15)	0	0	0	297,612	0	297,612
2106697	US 1	0	997,794	0	0	0	997,794
2106835	US 301 (SR 200)	0	7,124,740	0	0	0	7,124,740
2107124	SR A1A (SR 200)	2,000,000	0	0	0	0	2,000,000
2132452	I-95	1,833,300	0	0	0	0	1,833,300
2133012	I-10 / MARIETTA INTERCHANGE	0	0	5,926,450	0	0	5,926,450
4244541	SR 13	0	0	0	0	1,726,300	1,726,300
4258111	ARLINGTON EXPRESSWAY (SR 10A)	200,000	0	0	0	0	200,000
Total		11,383,300	8,792,696	8,708,667	6,867,213	1,726,300	37,478,176
SB - SCENIC BYWAYS							
4243611	SR A1A	47,000	0	0	0	0	47,000
4243631	SR A1A	200,000	0	0	0	0	200,000
4243651	SR A1A - SCENIC OVERLOOK	95,200	0	0	0	0	95,200
Total		342,200	0	0	0	0	342,200
SE - STP, ENHANCEMENT							
2102865	SR 207 - BIKE PATH/TRAIL	0	926,137	0	0	0	926,137
2115702	DOCTORS LAKE DR	760,200	0	0	0	0	760,200
2120962	JAX-BALDWIN TRAIL CONNECTOR	237,000	0	0	0	0	237,000
2120963	CARY FOREST TRAIL CONNECTOR	470,000	0	0	0	0	470,000
4084941	TIMUCUAN BIKE PATH	0	1,000,000	1,000,000	0	0	2,000,000
4182631	WEST CENTRAL CIVIC CORE DISTRICT	500,200	0	0	0	0	500,200
4243081	US 17 (SR 15)	0	0	0	1,306,777	0	1,306,777
Total		1,967,400	1,926,137	1,000,000	1,306,777	0	6,200,314

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SL - STP, AREAS <= 200K							
2081833	SR 16	0	2,552,007	0	0	0	2,552,007
2102133	SR 13	0	1,629,383	0	0	0	1,629,383
2102341	SR A1A	0	0	7,864,295	0	0	7,864,295
Total		0	4,181,390	7,864,295	0	0	12,045,685
ST - Sales Tax							
C4	COUNTY-WIDE SIDEWALKS	125,000	150,000	175,000	200,000	0	650,000
C6	COUNTY-WIDE RESURFACING	1,000,000	1,000,000	4,000,000	2,500,000	0	8,500,000
C8	LOCH RANE BLVD	850,000	0	0	0	0	850,000
Total		1,975,000	1,150,000	4,175,000	2,700,000	0	10,000,000
SU - STP, URBAN AREAS > 200K							
2082113	BLANDING BLVD (SR 21)	0	962,688	2,150,000	0	0	3,112,688
2082291	COLLEGE DR EXTENSION (CLEVELAND	0	0	0	2,457,900	0	2,457,900
2092684	HECKSCHER DR (SR 105)	7,857,900	0	0	0	0	7,857,900
2094666	ITS RESERVE/SU FUNDS	0	900,000	900,000	900,000	900,000	3,600,000
2104207	US 1	0	0	3,500,000	0	0	3,500,000
2107124	SR A1A (SR 200)	0	0	3,500,000	0	0	3,500,000
2140117	FIRST COAST MPO	0	204,825	204,825	204,825	204,825	819,300
2159233	JTA / STP FUNDS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST. JOHNS COA - STP FUNDS	0	250,000	250,000	250,000	250,000	1,000,000
4259851	BLANDING BLVD (SR 21)	568,365	0	0	0	0	568,365
4259861	ROOSEVELT BLVD. (SR 15) (US 17)	249,575	0	0	0	0	249,575
4259871	US 17 (SR 15)	300,300	0	0	0	0	300,300
4259881	BLANDING BLVD (SR 21)	1,162,350	0	0	0	0	1,162,350
4259991	ARGYLE FOREST BLVD	860,265	0	0	0	0	860,265

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SU - STP, URBAN AREAS > 200K							
4260001	PHILIPS HWY (SR 5) (US 1)	700,000	0	0	0	0	700,000
4260002	PHILIPS HWY (SR 5) (US 1)	200,000	0	0	0	0	200,000
Total		12,898,755	3,317,513	11,504,825	4,812,725	2,354,825	34,888,643
TDDR - TDDR							
2175011	TRANSPORTATION DISADVANTAGED T/E GRANT	25,522	25,522	25,522	25,522	25,522	127,610
2175121	TD COMMISSION TRIP & EQUIPMENT GRANT	167,849	167,849	167,849	167,849	167,849	839,245
2175331	TRANSPORTATION DISADVANTAGED T/E GRANT	11,314	11,314	10,930	10,930	10,930	55,418
2175411	TRANSPORTATION DISADVANTAGED T/E GRANT	22,836	22,836	33,727	33,727	33,727	146,853
Total		227,521	227,521	238,028	238,028	238,028	1,169,126
TDTF - TRANS DISADV - TRUST FUND							
2175011	TRANSPORTATION DISADVANTAGED T/E GRANT	236,461	239,728	243,074	243,074	0	962,337
2175012	TRANSPORTATION DISADVANTAGED LCB GRANT	20,999	21,524	22,062	22,062	22,062	108,709
2175121	TD COMMISSION TRIP & EQUIPMENT GRANT	1,249,838	1,268,345	1,291,351	1,291,351	1,291,351	6,392,236
2175122	TRANSPORTATION DISADVANTAGED LCB GRANT	35,998	36,898	37,821	37,821	37,821	186,359
2175331	TRANSPORTATION DISADVANTAGED T/E GRANT	207,762	210,137	212,568	212,568	212,568	1,055,603
2175332	TRANSPORTATION DISADVANTAGED LCB GRANT	18,817	19,287	19,769	19,769	19,769	97,411
2175411	TRANSPORTATION DISADVANTAGED T/E GRANT	243,923	247,571	251,308	251,308	251,308	1,245,418
2175412	TRANSPORTATION DISADVANTAGED LCB GRANT	20,685	21,202	21,732	21,732	21,732	107,083
Total		2,034,483	2,064,692	2,099,685	2,099,685	1,856,611	10,155,156
TRIP - TRIP							
2082077	US 17 (SR 15)	0	1,000,000	2,300,000	0	0	3,300,000
2093996	JIA NORTH ACCESS RD.	0	0	0	14,000,000	0	14,000,000
4243072	I-95	0	0	3,335,000	0	0	3,335,000
4260311	CHESTER ROAD	0	0	0	0	5,000,000	5,000,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	2012/13	2013/14	Total
TRIP - TRIP							
4260321	CR 218	0	0	0	0	7,000,000	7,000,000
4260331	CR 220	0	0	0	0	2,000,000	2,000,000
Total		0	1,000,000	5,635,000	14,000,000	14,000,000	34,635,000

5-Year Summary of Funding Source

GRAND TOTAL

Funding Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
Federal	136,291,319	207,700,266	121,049,006	51,241,191	31,288,266	547,570,048
Local	291,764,892	295,238,816	260,124,072	104,160,231	97,137,748	1,048,425,759
State	91,960,664	92,320,228	178,308,083	50,256,371	43,959,806	456,805,152
Total	520,016,875	595,259,310	559,481,161	205,657,793	172,385,820	2,052,800,959

5-Year Summary of Funding Source

Clay

Funding Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
Federal	2,412,709	4,384,210	4,937,264	10,554,987	230,828	22,519,998
Local	43,231,460	41,081,857	6,801,129	3,488,331	20,999,261	115,602,038
State	1,363,274	1,635,572	426,015	361,376	763,387	4,549,624
Total	47,007,443	47,101,639	12,164,408	14,404,694	21,993,476	142,671,660

5-Year Summary of Funding Source

Duval

Funding Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
Federal	110,604,313	189,308,078	96,823,704	37,398,242	27,573,633	461,707,970
Local	241,202,521	213,728,782	232,910,907	98,757,641	60,065,513	846,665,364
State	72,880,941	59,502,506	170,694,773	27,959,411	21,037,755	352,075,386
Total	424,687,775	462,539,366	500,429,384	164,115,294	108,676,901	1,660,448,720

5-Year Summary of Funding Source

Nassau

Funding Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
Federal	9,552,405	8,335,059	5,207,389	532,905	246,019	23,873,777
Local	3,318,018	608,402	11,126,852	246,223	10,256,949	25,556,444
State	7,949,035	27,799,185	5,911,170	18,291,337	11,768,935	71,719,662
Total	20,819,458	36,742,646	22,245,411	19,070,465	22,271,903	121,149,883

5-Year Summary of Funding Source

St. Johns

Funding Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
Federal	13,721,892	5,672,919	14,080,649	2,755,057	3,237,786	39,468,303
Local	4,012,893	39,819,775	9,285,184	1,668,036	5,816,025	60,601,913
State	9,767,414	3,382,965	1,276,125	3,644,247	10,389,729	28,460,480
Total	27,502,199	48,875,659	24,641,958	8,067,340	19,443,540	128,530,696

Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
103RD ST (SR 134) FROM DANIEL TERRACE TO CARDAN RD - 2096925							
SAFETY PROJECT							
CST	HSP	0	516,139	0	0	0	516,139
CST	DIH	0	59,435	0	0	0	59,435
CST	DDR	0	15,935	0	0	0	15,935
Total		0	591,509	0	0	0	591,509
ARGYLE FOREST BLVD AT @ CHESWICK OAKS AVENUE - 4259991							
ADD TURN LANE(S)							
CST	SU	819,300	0	0	0	0	819,300
PE	DDRF	4,518	0	0	0	0	4,518
CST	LFF	90,350	0	0	0	0	90,350
CST	DDRF	90,350	0	0	0	0	90,350
PE	SU	40,965	0	0	0	0	40,965
PE	LFF	4,518	0	0	0	0	4,518
Total		1,050,001	0	0	0	0	1,050,001
ARLINGTON EXPRESSWAY (SR 10A) AT ST. JOHNS RIVER BRIDGE #720076 - 2095412							
FENDER WORK							
PE	BRRP	0	0	150,000	0	0	150,000
PE	DIH	0	0	0	1,000	0	1,000
Total		0	0	150,000	1,000	0	151,000
ARLINGTON EXPRESSWAY (SR 10A) AT HOGAN'S CREEK BR #720094 - 4258111							
PD&E/EMO STUDY							
PD&E	DIH	2,000	0	0	0	0	2,000
PD&E	SA	200,000	0	0	0	0	200,000
Total		202,000	0	0	0	0	202,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
ARLINGTON EXPWY (SR 10A) @ PALMETTO FROM BRIDGE OVERPASS TO BRIDGE #720079 - 4254401							
BRIDGE REHABILITATION							
CST	DIH	0	57,483	0	0	0	57,483
CST	BRRP	0	438,800	0	0	0	438,800
Total		0	496,283	0	0	0	496,283
ARLINGTON EXPY (SR 10A) FROM SOUTHSIDE CONNECTOR TO SEARS ENTRANCE - 2096504							
TRAFFIC SIGNAL UPDATE							
CST	DIH	69,893	0	0	0	0	69,893
CST	DS	533,534	0	0	0	0	533,534
Total		603,427	0	0	0	0	603,427
ATLANTIC BLVD (SR 10) FROM MAYPORT ROAD TO 9TH AVE NORTH - 4033504							
RESURFACING							
CST	DIH	52,500	54,850	0	0	0	107,350
Total		52,500	54,850	0	0	0	107,350
ATLANTIC BLVD (SR 10) AT SAN PABLO RIVER ICWW BRIDGE #72044 & #720690 - 2095043							
FENDER WORK							
CST	DIH	0	0	0	118,100	0	118,100
CST	BRRP	0	0	0	3,008,084	0	3,008,084
CST	DS	0	0	0	23,620	0	23,620
Total		0	0	0	3,149,804	0	3,149,804
ATLANTIC BLVD (SR 10) AT @ US 1 (UNDER I - 95) - 2095746							
TRAFFIC SIGNALS							
CST	DIH	21,000	0	0	0	0	21,000
Total		21,000	0	0	0	0	21,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
ATLANTIC BLVD (SR 10) FROM GLYNLEA ROAD TO CARAVAN TRAIL - 2095743							
TRAFFIC SIGNAL UPDATE							
RRU	DS	0	25,000	0	0	0	25,000
CST	SA	0	0	205,152	0	0	205,152
CST	DIH	0	0	116,553	0	0	116,553
CST	DDR	0	0	1,825,600	0	0	1,825,600
Total		0	25,000	2,147,305	0	0	2,172,305
ATLANTIC BLVD (SR 10) FROM KINGS AVE TO UNIVERSITY BLVD - 2095312							
RESURFACING							
CST	DIH	73,815	0	0	0	0	73,815
Total		73,815	0	0	0	0	73,815
ATLANTIC BLVD/JAX AT XING 271816E-INSTALL TWO PED. GATES,CWT,LEDS - 4255451							
RAIL SAFETY PROJECT							
RRU		252,310	0	0	0	0	252,310
Total		252,310	0	0	0	0	252,310
BAYMEADOWS ROAD (SR 152) FROM US 1 TO SOUTHSIDE BLVD (SR 115) - 2091664							
TRAFFIC SIGNAL UPDATE							
CST	DIH	22,317	0	0	0	0	22,317
CST	DDR	1,820,622	0	0	0	0	1,820,622
Total		1,842,939	0	0	0	0	1,842,939
BEACH BLVD (SR 212) AT DRAINAGE IMPROVEMENTS @ EAST ROAD - 2095434							
DRAINAGE IMPROVEMENTS							
CST	DDR	0	604,802	5,880	0	0	610,682
CST	DIH	0	0	95,418	0	0	95,418
Total		0	604,802	101,298	0	0	706,100

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BEAVER ST (SR 10) (US 90) AT WAMSLEY RR#620618 - NEW INSTALLATION - 2096455							
RAILROAD CROSSING							
RRU	EB	0	239,000	0	0	0	239,000
Total		0	239,000	0	0	0	239,000
BEAVER ST (SR 10) (US 90) AT JIM WRIGHT RR#627883 - NEW INSTALLATION - 2096456							
RAILROAD CROSSING							
RRU	EB	0	338,000	0	0	0	338,000
Total		0	338,000	0	0	0	338,000
BEAVER ST (US 90) (SR 10) AT ELLIS RD RR#620602 - NEW INSTALLATION - 2096454							
RAILROAD CROSSING							
RRU	EB	0	248,000	0	0	0	248,000
Total		0	248,000	0	0	0	248,000
BESSENT RD AT WEST BRANCH BRIDGE # 724117 - 2123792							
BRIDGE REPLACEMENT							
ROW	BRTZ	0	0	0	147,769	0	147,769
Total		0	0	0	147,769	0	147,769
BLANDING BLVD (SR 21) FROM COLLINS RD TO TOWNSEND RD - 2096981							
SIDEWALK							
CST	HSP	635,514	0	0	0	0	635,514
CST	DIH	45,611	0	0	0	0	45,611
CST	DDR	11,569	0	0	0	0	11,569
Total		692,694	0	0	0	0	692,694

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BLANDING BLVD (SR 21) FROM CLAY COUNTY LINE TO COLLINS ROAD - 4259851							
TRAFFIC CONTROL DEVICES/SYSTEM							
CST	SU	568,365	0	0	0	0	568,365
PE	DIH	20,000	0	0	0	0	20,000
CST	DIH	74,456	0	0	0	0	74,456
Total		662,821	0	0	0	0	662,821
BRANAN FIELD/CHAFFEE RD (SR 23) FROM CLAY CO. LINE TO ARGYLE FOREST BLVD - 2092503							
ADD LANES & RECONSTRUCT							
ENV	DDR	120,000	0	0	0	0	120,000
Total		120,000	0	0	0	0	120,000
CARY FOREST TRAIL CONNECTOR FROM JAX-BALDWIN TRAIL TO CARY STATE FOREST - 2120963							
BIKE PATH/TRAIL							
CST	SE	470,000	0	0	0	0	470,000
Total		470,000	0	0	0	0	470,000
CESERY BLVD (SR 109A) FROM ARLINGTON EXPRESSWAY (10A) TO ARLINGTON RIVER BRIDGE - 4247331							
ADD TURN LANE(S)							
CST	HSP	0	258,278	0	0	0	258,278
CST	DIH	0	23,726	0	0	0	23,726
CST	DS	0	2,616	0	0	0	2,616
Total		0	284,620	0	0	0	284,620
COLLINS RD FROM RAMPART RD TO BLANDING BLVD (SR 21) - 2120832							
ADD LANES & RECONSTRUCT							
CST	LF	1,736,459	0	0	0	0	1,736,459
CST	CIGP	1,736,459	0	0	0	0	1,736,459
Total		3,472,918	0	0	0	0	3,472,918

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
DAMES POINT BRIDGE (SR 9A) AT BRIDGE PAINTING - 2097224							
BRIDGE - PAINTING							
CST	BRRP	584,246	0	0	0	0	584,246
Total		584,246	0	0	0	0	584,246
DEVOE STR/JAX-REBUILD AT NEAR US 90 (SR 10) RR CROSSING #620631M - 4244692							
RAILROAD CROSSING							
RRU	SA	0	600,000	0	0	0	600,000
Total		0	600,000	0	0	0	600,000
DUVAL BRIDGES REPAIR AT FENDER & NAV LIGHT SYS # 0022, 0249, 0343 - 4244211							
BRIDGE-REPAIR/REHABILITATION							
PE	DIH	0	0	1,000	0	0	1,000
PE	BRRP	0	0	125,000	0	0	125,000
Total		0	0	126,000	0	0	126,000
DUVAL COUNTY - D2 AT TRAFFIC CONTROL DEVICES/SYSTEM - 4135311							
TRAFFIC CONTROL DEVICES/SYSTEM							
OPS	DDR	992,324	1,022,094	1,052,757	1,084,340	1,126,445	5,277,960
Total		992,324	1,022,094	1,052,757	1,084,340	1,126,445	5,277,960
DUVAL COUNTY LIGHTING AT 103RD ST (SR 134) AND NORMANDY BLVD (SR 228) - 2096923							
LIGHTING							
CST	HSP	0	0	644,665	0	0	644,665
CST	DIH	0	0	114,100	0	0	114,100
CST	DDR	0	0	19,486	0	0	19,486
Total		0	0	778,251	0	0	778,251

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
EMERSON ST (SR 126) FROM PHILIPS HWY (US 1) TO SPRING PARK RD - 2096563							
TRAFFIC SIGNAL UPDATE							
CST	DIH	55,536	0	0	0	0	55,536
CST	DDR	547,263	0	0	0	0	547,263
Total		602,799	0	0	0	0	602,799
EMERSON ST (SR 126) REBUILD RR#27819 - 2120623							
RAILROAD CROSSING							
RRU	EB	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
HAMMOND BLVD FROM CRYSTAL SPRINGS RD TO RAMONA BLVD - 4240231							
ADD LANES & RECONSTRUCT							
CST	LF	3,900,000	0	0	0	0	3,900,000
CST	CIGP	1,000,000	0	0	0	0	1,000,000
Total		4,900,000	0	0	0	0	4,900,000
HART BRIDGE (SR 228) AT BR # 720107 - 2097203							
BRIDGE - PAINTING							
CST	DIH	52,789	54,850	0	0	0	107,639
CST	BRRP	2,646,690	0	0	0	0	2,646,690
Total		2,699,479	54,850	0	0	0	2,754,329
HART BRIDGE (SR 228) AT ST. JOHNS RIVER BRIDGE #720107 - 2097204							
FENDER WORK							
PE	DIH	0	1,000	0	0	0	1,000
PE	BRRP	0	150,000	0	0	0	150,000
Total		0	151,000	0	0	0	151,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
HECKSCHER DR (SR 105) FROM SISTERS CREEK BRIDGE TO MAYPORT FERRY SLIP - 2096075							
TRAFFIC ENGINEERING STUDY							
PE	PLHD	237,500	0	0	0	0	237,500
Total		237,500	0	0	0	0	237,500
HECKSCHER DR (SR 105) AT REPLACE LOW LEVEL BRIDGE @ SHAD CREEK - 2092532							
BRIDGE REPLACEMENT							
CST	DIH	52,500	54,850	0	0	0	107,350
Total		52,500	54,850	0	0	0	107,350
HECKSCHER DR (SR 105) AT HECKSCHER DRIVE SISTERS CREEK BR. 720061 - 4259981							
BRIDGE - PAINTING							
PE	BRRP	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
HECKSCHER DR (SR 105) FROM NEW BERLIN RD TO BLOUNT ISLAND DR - 2093365							
RESURFACING							
CST	DIH	40,268	43,880	0	0	0	84,148
CST	DDR	2,386,845	0	0	0	0	2,386,845
Total		2,427,113	43,880	0	0	0	2,470,993
HECKSCHER DR (SR 105) AT SISTERS CREEK BRIDGE #720061 - 2096074							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	39,848	0	0	0	0	39,848
CST	BRRP	3,998,476	0	0	0	0	3,998,476
Total		4,038,324	0	0	0	0	4,038,324

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
HECKSCHER DR (SR 105) FROM DRUMMOND POINT TO AUGUST DRIVE - 2092684							
ADD LANES & RECONSTRUCT							
CST	SU	7,857,900	0	0	0	0	7,857,900
Total		7,857,900	0	0	0	0	7,857,900
HECKSCHER DR (SR 105) FROM MAIN ST (SR 5)/ RR CROSSING TO BUSCH DR - 2091292							
RESURFACING							
CST	DIH	37,275	43,880	228,200	0	0	309,355
CST	LF	11,519	0	0	0	0	11,519
CST	DS	1,643,055	0	0	0	0	1,643,055
Total		1,691,849	43,880	228,200	0	0	1,963,929
HECKSCHER DR (SR 105) AT BROWNS AND CLAPBOARD CREEK BR# 720059 & 720060 - 2086625							
BRIDGE-REPAIR/REHABILITATION							
PE	DIH	0	10,000	0	0	0	10,000
PE	BRRP	0	150,000	0	0	0	150,000
Total		0	160,000	0	0	0	160,000
HECKSCHER DR (SR 105) FROM JACKSONVILLE -REBUILD TO RAILROAD CROSSING 620848A - 4252831							
RAILROAD CROSSING							
CST	DDR	0	0	260,000	0	0	260,000
Total		0	0	260,000	0	0	260,000
HECKSCHER DRIVE (SR 105) AT SISTERS CREEK BRIDGE #20061 - 4244231							
BRIDGE REHABILITATION							
PE	DIH	500	0	0	0	0	500
PE	BRRP	50,000	250,000	0	0	0	300,000
Total		50,500	250,000	0	0	0	300,500

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
HIGHWAY AVE FROM TRIBUTARY TO CEDAR CREEK BR# 724041 - 2121091							
BRIDGE REPLACEMENT							
CST	BRTZ	2,729,519	0	0	0	0	2,729,519
Total		2,729,519	0	0	0	0	2,729,519
I-10 FROM US 301 TO BRANAN FIELD/CHAFFEE RD - 2132723							
ADD LANES & RECONSTRUCT							
PE	DS	400,000	0	0	0	0	400,000
PE	DDR	0	300,000	1,000,000	0	0	1,300,000
Total		400,000	300,000	1,000,000	0	0	1,700,000
I-10 AT CASSAT AVE (SR 211) - 2131134							
DRAINAGE IMPROVEMENTS							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	150,000	0	0	0	0	150,000
Total		160,000	0	0	0	0	160,000
I-10 FROM BRANAN FIELD/CHAFFEE RD TO I-295 - 2132724							
ADD LANES & RECONSTRUCT							
CST	DIH	157,500	0	0	0	0	157,500
ADM	DDR	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	17,000,000
Total		3,557,500	3,400,000	3,400,000	3,400,000	3,400,000	17,157,500
I-10 FROM NASSAU C/L TO RAILROAD BRIDGE - 4246341							
RESURFACING							
PE	IMAC	310,000	0	0	0	0	310,000
CST	IMAC	0	0	15,666,090	0	0	15,666,090
Total		310,000	0	15,666,090	0	0	15,976,090

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
I-10 / I-95 INTERCHANGE - 2132433							
LANDSCAPING							
CST	DIH	0	0	51,345	0	0	51,345
CST	DI	0	0	1,757,482	0	0	1,757,482
Total		0	0	1,808,827	0	0	1,808,827
I-10 / MARIETTA INTERCHANGE - 2133012							
INTERCHANGE (NEW)							
ROW	DIH	83,000	0	0	0	0	83,000
ROW	DS	6,997,035	0	0	0	0	6,997,035
CST	SA	0	0	5,926,450	0	0	5,926,450
CST	GMR	0	0	14,487,552	0	0	14,487,552
CST	DIH	0	0	237,328	1,181,000	0	1,418,328
CST	NHAC	0	0	52,255,726	0	0	52,255,726
Total		7,080,035	0	72,907,056	1,181,000	0	81,168,091
I-295 FROM N. OF I-10 TO N. OF COMMONWEALTH AVE - 2132591							
ADD LANES & RECONSTRUCT							
ROW	DIH	0	0	13,305	0	0	13,305
ROW	DDR	0	0	4,646,441	0	0	4,646,441
Total		0	0	4,659,746	0	0	4,659,746
I-295 FROM MORSE AVE/TOWNSEND RD TO I-10 - 2132514							
DRAINAGE IMPROVEMENTS							
ROW	DIH	0	25,709	0	0	0	25,709
ROW	DDR	0	85,521	3,316,911	0	0	3,402,432
Total		0	111,230	3,316,911	0	0	3,428,141

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
I-295 FROM COMMONWEALTH AVE TO .5 MILE W. OF I-95 - 2132595							
LANDSCAPING							
CST	DIH	31,500	0	0	0	0	31,500
Total		31,500	0	0	0	0	31,500
I-295 AT @ PRITCHARD ROAD - 4169532							
INTERCHANGE (MODIFY)							
PD&E	DIH	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
I-295 FROM I-10 TO I-95 NORTH - 2132384							
ITS FREEWAY MANAGEMENT							
PE	NHAC	500,000	0	0	0	0	500,000
PE	DIH	340,000	0	0	0	0	340,000
CST	DITS	0	0	6,955,453	0	0	6,955,453
CST	DIH	0	0	161,642	0	0	161,642
Total		840,000	0	7,117,095	0	0	7,957,095
I-295 / COLLINS / BLANDING FROM COLLINS RD TO BLANDING BLVD - 2133451							
INTERCHANGE (MODIFY)							
RRU	NHAC	650,000	0	0	0	0	650,000
CST	ACEN	0	17,000,001	0	0	0	17,000,001
CST	NHAC	0	132,219,294	0	0	0	132,219,294
Total		650,000	149,219,295	0	0	0	149,869,295

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
I-295 BUCKMAN BRIDGE AT ST. JOHNS RIVER BRIDGE # 720249 SB & 720343 NB - 4244221							
BRIDGE-REPAIR/REHABILITATION							
PE	DIH	0	0	1,000	0	0	1,000
PE	BRRP	0	0	200,000	0	0	200,000
Total		0	0	201,000	0	0	201,000
I-95 FROM LEM TURNER TO HECKSCHER DR - 2132452							
LANDSCAPING							
CST	SA	1,833,300	0	0	0	0	1,833,300
CST	EB	52,500	0	0	0	0	52,500
CST	DIH	5,250	0	0	0	0	5,250
CST	DDR	173,250	0	0	0	0	173,250
Total		2,064,300	0	0	0	0	2,064,300
I-95 FROM SOUTH OF GREENLAND RD TO J.TURNER BUTLER BLVD - 2132175							
RIGID PAVEMENT REHABILITATION							
CST	IMAC	0	37,442,149	0	0	0	37,442,149
Total		0	37,442,149	0	0	0	37,442,149
I-95 FROM AT NASSAU RIVER TO BR# 720218 & 720336 - 2133482							
BRIDGE REHABILITATION							
PE	DIH	0	1,000	0	0	0	1,000
PE	BRRP	0	100,000	0	0	0	100,000
Total		0	101,000	0	0	0	101,000
I-95 FROM J TURNER BUTLER BLVD TO ATLANTIC BLVD - 2132172							
RIGID PAVEMENT REHABILITATION							
CST	IMAC	0	33,256,693	0	0	0	33,256,693
Total		0	33,256,693	0	0	0	33,256,693

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
I-95 AT SOUTH HAMPTON & HENDRIX AVE #720153 - 2133043							
BRIDGE REPLACEMENT							
PE	BNBR	3,000,000	0	0	0	0	3,000,000
ROW	BNBR	15,488,332	0	0	0	0	15,488,332
PE	DIH	189,000	0	0	0	0	189,000
ROW	DIH	103,500	0	0	0	0	103,500
CST	BNBR	0	2,580,000	72,856,338	0	0	75,436,338
CST	DIH	0	0	114,100	826,700	0	940,800
CST	BRAC	0	0	91,544,365	0	0	91,544,365
	Total	18,780,832	2,580,000	164,514,803	826,700	0	186,702,335
I-95 AT MYRTLE AVENUE BRIDGE #720163 - 2133373							
BRIDGE REHABILITATION							
RRU	BRRP	20,000	0	0	0	0	20,000
CST	DIH	71,373	8,642	0	0	0	80,015
CST	BRRP	514,500	0	0	0	0	514,500
	Total	605,873	8,642	0	0	0	614,515
I-95 (SR 9) AT SOUTHSIDE BLVD (SR 115) - 2096221							
MISCELLANEOUS STRUCTURE							
PE	DIH	6,000	0	0	0	0	6,000
CST	DIH	0	0	26,299	0	0	26,299
CST	DDR	0	0	148,330	0	0	148,330
	Total	6,000	0	174,629	0	0	180,629

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
I-95 / I-295 / SR 9A NORTH - 2133231							
INTERCHANGE RAMP (NEW)							
ROW	BNIR	0	0	432,141	0	9,629,780	10,061,921
ROW	DIH	0	0	0	0	226,135	226,135
Total		0	0	432,141	0	9,855,915	10,288,056
I-95 @ AIRPORT RD FROM ACCESS TO JIA/ROW TO FLYOVER - 2093651							
INTERCHANGE (MAJOR)							
ROW	DS	0	0	0	1,406,502	0	1,406,502
Total		0	0	0	1,406,502	0	1,406,502
J. TURNER BUTLER BLVD (SR 202) FROM PHILIPS HWY (US 1) TO BELFORT ROAD - 4244721							
RESURFACING							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	325,000	0	0	0	0	325,000
CST	DIH	0	0	329,226	0	0	329,226
CST	DDR	0	0	3,078,157	0	0	3,078,157
Total		330,000	0	3,407,383	0	0	3,737,383
J. TURNER BUTLER BLVD (SR 202) AT @ ICWW (#720442 & 720509) - 2095062							
FENDER WORK							
CST	DIH	58,044	54,850	0	0	0	112,894
CST	BRRP	4,428,900	0	0	0	0	4,428,900
Total		4,486,944	54,850	0	0	0	4,541,794
J. TURNER BUTLER BLVD (SR 202) AT I-95 INTERCHANGE - 4165012							
INTERCHANGE (MODIFY)							
PE	IMD	1,805,000	0	0	0	0	1,805,000
Total		1,805,000	0	0	0	0	1,805,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JACKSONVILLE TRANSPORTATION CENTER AT CONVENTION CENTER CONSTRUCTION - 2174174							
INTERMODAL HUB CAPACITY							
CAP	LF	60,000,000	0	0	0	0	60,000,000
CAP	FTA	60,000,000	0	0	0	0	60,000,000
Total		120,000,000	0	0	0	0	120,000,000
JAX-BALDWIN TRAIL CONNECTOR FROM CECIL FIELD TO JAX-BALDWIN TRAIL - 2120962							
BIKE PATH/TRAIL							
CST	SE	237,000	0	0	0	0	237,000
Total		237,000	0	0	0	0	237,000
JIA NORTH ACCESS RD. FROM AIRPORT ROAD TO PECAN PARK (I-95) - 2093996							
NEW ROAD CONSTRUCTION							
CST	TRIP	0	0	0	14,000,000	0	14,000,000
CST	DIH	0	0	0	1,307,354	0	1,307,354
CST	LF	0	0	0	31,881,850	0	31,881,850
Total		0	0	0	47,189,204	0	47,189,204
JONES RD AT SIX MILE CREEK BRIDGE NO. 724031 - 2123791							
BRIDGE REPLACEMENT							
ROW	BRAC	0	648,003	0	0	0	648,003
ENV	BRAC	0	0	95,000	0	0	95,000
CST	BRAC	0	0	0	4,456,589	0	4,456,589
Total		0	648,003	95,000	4,456,589	0	5,199,592

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
LANE AVE (SR 103) - 2094093							
RIGHT OF WAY ACTIVITIES							
ROW	DIH	246	0	0	0	0	246
ROW	DDR	328	0	0	0	0	328
Total		574	0	0	0	0	574
MAIN ST (SR 5) FROM OVER ST. JOHNS RIVER TO BR# 720022 - 2096154							
BRIDGE-REPAIR/REHABILITATION							
PE	DIH	1,000	0	0	0	0	1,000
PE	BRRP	200,000	200,000	0	0	0	400,000
CST	DIH	0	0	86,565	118,100	0	204,665
CST	BRRP	0	0	10,874,830	0	0	10,874,830
Total		201,000	200,000	10,961,395	118,100	0	11,480,495
MAIN ST (US 17) FROM NEW BERLIN RD TO PECAN PARK RD - 2094113							
ADD LANES & RECONSTRUCT							
PE	DIH	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
MAIN ST (US 17) FROM TROUT RIVER DRIVE TO NORTH OF TROUT RIVER BRIDGE - 2091374							
RESURFACING							
RRU	LF	0	1,450,000	0	0	0	1,450,000
CST	DIH	0	0	84,617	59,050	0	143,667
CST	LF	0	0	248,168	0	0	248,168
CST	DS	0	0	10,595,125	0	0	10,595,125
CST	DDR	0	0	1,264,799	0	0	1,264,799
Total		0	1,450,000	12,192,709	59,050	0	13,701,759

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
MAIN ST (US 17) (SR 5) FROM WINONA AVE TO TROUT RIVER DR - 2091375							
LANDSCAPING							
PE	DIH	1,001	0	0	0	0	1,001
PE	DDR	100,000	0	0	0	0	100,000
CST	DIH	0	47,653	0	0	0	47,653
CST	DS	0	271,718	0	0	0	271,718
Total		101,001	319,371	0	0	0	420,372
MAIN ST. (SR 5) (US 17) AT RAILROAD CROSSING #621057-R REBUILD - 4252841							
RAILROAD CROSSING							
RRU	DDR	0	0	340,000	0	0	340,000
Total		0	0	340,000	0	0	340,000
MAIN STREET (US 17/ SR 5) AT TROUT RIVER BRIDGE #720011 - 2089882							
FENDER WORK							
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	100,000	0	0	0	0	100,000
CST	DIH	0	0	0	187,661	0	187,661
CST	BRRP	0	0	0	1,780,245	0	1,780,245
Total		110,000	0	0	1,967,906	0	2,077,906
MAIN STREET BRIDGE (US 1) AT ST.JOHNS RIVER BR 720022 MECH & ELECTRICAL REPAIRS - 4244241							
BRIDGE REHABILITATION							
PE	DIH	0	1,000	1,000	0	0	2,000
PE	BRRP	0	225,000	200,000	0	0	425,000
Total		0	226,000	201,000	0	0	427,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
MARTIN LUTHER KING JR PKWY (SR 115) (US 1) FROM BOULEVARD STREET TO KINGS ROAD - 4234121							
RESURFACING							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	600,000	0	0	0	0	600,000
CST	DIH	0	0	487,205	0	0	487,205
CST	DDR	0	0	6,726,400	0	0	6,726,400
Total		605,000	0	7,213,605	0	0	7,818,605
MATHEWS BRIDGE (SR 10) - 2096163							
BRIDGE - PAINTING							
CST	DIH	0	109,700	0	0	0	109,700
CST	BRRP	0	11,719,062	2,384,690	0	0	14,103,752
Total		0	11,828,762	2,384,690	0	0	14,213,452
MAYPORT FERRY VESSEL REPLACEMENT AT JACKSONVILLE - 4109697							
SEAPORT REVENUE/OPERAT PROJECT							
CAP	FBD	428,231	0	0	0	0	428,231
CAP	LFP	122,500	0	0	0	0	122,500
Total		550,731	0	0	0	0	550,731
MAYPORT RD (SR A1A) FROM OLD MAYPORT RD (SR 101) TO BROAD ST (VILLAGE OF MAYPORT) - 2085122							
RESURFACING							
CST	DIH	52,500	0	0	0	0	52,500
Total		52,500	0	0	0	0	52,500

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
NEW KINGS (SR 15) (US 1) FROM HEMA ROAD TO RICHARDSON ROAD - 4247311							
SIDEWALK							
CST	HSP	477,194	0	0	0	0	477,194
CST	DIH	10,500	48,585	0	0	0	59,085
CST	DS	4,841	0	0	0	0	4,841
Total		492,535	48,585	0	0	0	541,120
NIRA/NALDO STREET/ AT JAX.XING 271807F&271808M FLASHING LIGHTS & GATES - 4255441							
RAIL SAFETY PROJECT							
RRU	RHP	272,930	0	0	0	0	272,930
Total		272,930	0	0	0	0	272,930
NORFOLK SOUTHERN FROM WESTLAKE TO LACY TRAFFIC CONTROL - 4228351							
RAIL CAPACITY PROJECT							
CAP	DPTO	0	0	2,957,011	0	0	2,957,011
CAP	LF	0	0	2,957,011	0	0	2,957,011
Total		0	0	5,914,022	0	0	5,914,022
NORMANDY BLVD (SR 228) FROM PINE ST TO BEGIN 4-LANE - 2096485							
RIGID PAVEMENT RECONSTRUCTION							
CST	DIH	0	137,125	85,575	0	0	222,700
CST	DS	0	10,490,074	500,242	0	0	10,990,316
Total		0	10,627,199	585,817	0	0	11,213,016
NORMANDY BLVD (SR 228) FROM BEG-4 LANE TO CURB & GUTTER (LAMPLIGHTER LANE) - 2095662							
RESURFACING							
CST	DIH	0	166,042	0	0	0	166,042
CST	DDR	0	13,818,768	0	0	0	13,818,768
Total		0	13,984,810	0	0	0	13,984,810

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
NORMANDY BLVD (SR 228) AT MCCLELLAND - 4247271							
ADD LEFT TURN LANE(S)							
CST	HSP	0	659,582	0	0	0	659,582
CST	DIH	0	94,434	0	0	0	94,434
CST	DS	0	6,166	0	0	0	6,166
Total		0	760,182	0	0	0	760,182
NORWOOD AVE (SR 117) AT JACKSONVILLE-REBUILD RAILROAD CROSSING #621054V - 4252851							
RAILROAD CROSSING							
RRU	DDR	0	0	250,000	0	0	250,000
Total		0	0	250,000	0	0	250,000
OLD ROOSEVELT BLVD (SR 15) FROM ROOSEVELT BLVD TO POST ST - 2090962							
WIDEN/RESURFACE EXIST LANES							
RRU	DDR	25,000	250,000	0	0	0	275,000
CST	EB	0	0	4,287,975	0	0	4,287,975
CST	DIH	0	0	114,100	0	0	114,100
Total		25,000	250,000	4,402,075	0	0	4,677,075
ORTEGA RIVER BRIDGE (SR 211) - 2095034							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	0	0	571	1,181	0	1,752
CST	BRRP	0	0	3,329,788	0	0	3,329,788
Total		0	0	3,330,359	1,181	0	3,331,540

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
PHILIPS HIGHWAY (US1) (SR5) FROM SOUTH OF JUDITH ST. TO SR 9A - 2095143							
RESURFACING							
CST	EB	0	2,993,602	0	0	0	2,993,602
CST	DIH	0	139,319	0	0	0	139,319
Total		0	3,132,921	0	0	0	3,132,921
PHILIPS HWY (SR 5) (US 1) FROM I-95 TO BAYMEADOWS ROAD - 4234081							
RESURFACING							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	750,000	0	0	0	0	750,000
CST	DIH	0	0	630,053	0	0	630,053
CST	DDR	0	0	7,063,419	0	0	7,063,419
Total		755,000	0	7,693,472	0	0	8,448,472
PHILIPS HWY (SR 5) (US 1) FROM SR 9A TO WISTER STREET - 4260002							
ITS COMMUNICATION SYSTEM							
CST	SU	200,000	0	0	0	0	200,000
CST	DIH	32,505	0	0	0	0	32,505
Total		232,505	0	0	0	0	232,505
PHILIPS HWY (SR 5) (US 1) FROM SR 9A TO WISTER STREET - 4260001							
TRAFFIC CONTROL DEVICES/SYSTEM							
CST	SU	700,000	0	0	0	0	700,000
PE	DIH	50,000	0	0	0	0	50,000
CST	DIH	131,093	0	0	0	0	131,093
CST	CM	1,172,833	0	0	0	0	1,172,833
Total		2,053,926	0	0	0	0	2,053,926

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
ROOSEVELT BLVD (US 17) FROM WOODMERE ST TO END OF I-0 RAMP - 2094622							
RIGID PAVEMENT REHABILITATION							
CST	DIH	0	0	285,250	0	0	285,250
CST	DS	0	0	907,909	0	0	907,909
CST	DDR	0	0	8,208,716	0	0	8,208,716
Total		0	0	9,401,875	0	0	9,401,875
ROOSEVELT BLVD (US 17) (SR 15) FROM YORKTOWN AVENUE TO TIMUQUANA RD (SR 134) - 4234051							
RESURFACING							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	450,000	0	0	0	0	450,000
CST	DIH	0	0	449,843	0	0	449,843
CST	DDR	0	0	4,432,753	0	0	4,432,753
Total		455,000	0	4,882,596	0	0	5,337,596
ROOSEVELT BLVD. (SR 15) (US 17) AT JACKSONVILLE - REBUILD RAILROAD CROSSING 620858F - 4252821							
RAILROAD CROSSING							
RRU	DDR	0	0	575,000	0	0	575,000
Total		0	0	575,000	0	0	575,000
ROOSEVELT BLVD. (SR 15) (US 17) FROM CLAY COUNTY LINE TO COLLINS ROAD - 4259861							
TRAFFIC CONTROL DEVICES/SYSTEM							
CST	SU	249,575	0	0	0	0	249,575
PE	DIH	10,000	0	0	0	0	10,000
CST	DIH	44,249	0	0	0	0	44,249
Total		303,824	0	0	0	0	303,824

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SAN JOSE BLVD (SR 13) FROM SUNBEAM ROAD TO GOODBY'S CREEK BRIDGE - 2096101							
SIDEWALK							
ROW	DIH	82,800	0	0	0	0	82,800
ROW	HSP	557,595	0	0	0	0	557,595
CST	HSP	0	0	600,166	0	0	600,166
CST	DIH	0	0	50,692	0	0	50,692
CST	DDR	0	0	12,033	0	0	12,033
Total		640,395	0	662,891	0	0	1,303,286
SAN JOSE BLVD (SR 13) FROM CLAIRE LANE TO I-295 - 4239221							
SAFETY PROJECT							
PE	HSP	400,000	0	0	0	0	400,000
CST	HSP	0	0	4,039,140	0	0	4,039,140
CST	DIH	0	0	136,920	0	0	136,920
Total		400,000	0	4,176,060	0	0	4,576,060
SAN JUAN AVE (SR 128) FROM LANE AVE TO CASSAT AVE - 2091383							
RESURFACING							
CST	DIH	0	54,850	0	0	0	54,850
CST	LF	0	27,425	0	0	0	27,425
CST	DS	0	337,652	0	0	0	337,652
CST	DDR	0	3,810,978	0	0	0	3,810,978
Total		0	4,230,905	0	0	0	4,230,905

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SOUTHSIDE BLVD (SR 115) FROM CARGAL STREET TO N. OF ATLANTIC BLVD. - 4234071							
WIDEN/RESURFACE EXIST LANES							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	725,000	0	0	0	0	725,000
CST	DIH	0	0	663,190	0	0	663,190
CST	DDR	0	0	6,483,186	0	0	6,483,186
Total		730,000	0	7,146,376	0	0	7,876,376
SOUTHSIDE BLVD (SR 115) FROM WESTERN LAKE DR TO DEERWOOD PARK BLVD - 2096476							
LANDSCAPING							
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	0	0	15,992	0	0	15,992
CST	DDR	0	0	73,860	0	0	73,860
Total		1,000	0	89,852	0	0	90,852
SR 9A FROM I-95 SOUTH TO MONUMENT ROAD - 2091683							
ITS FREEWAY MANAGEMENT							
PE	DIH	0	75,000	0	0	0	75,000
PE	ACEN	0	775,000	0	0	0	775,000
CST	DITS	0	0	0	10,019,500	0	10,019,500
CST	DIH	0	0	0	585,946	0	585,946
CST	DDR	0	0	0	590,500	0	590,500
Total		0	850,000	0	11,195,946	0	12,045,946

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SR 9A FROM MONUMENT ROAD TO I-95 NORTH - 2132383							
ITS FREEWAY MANAGEMENT							
PE	DIH	120,000	0	0	0	0	120,000
CST	ACEN	0	8,509,231	0	0	0	8,509,231
CST	DIH	0	136,851	271,939	0	0	408,790
Total		120,000	8,646,082	271,939	0	0	9,038,021
SR 9A AT HECKSCHER DRIVE (SR 105) - 2091686							
INTERCHANGE (NEW)							
ADM	GMR	0	0	4,000,000	0	0	4,000,000
Total		0	0	4,000,000	0	0	4,000,000
SR 9A FROM SR 9B TO JTB BLVD (SR 202) - 2093013							
ADD LANES & RECONSTRUCT							
PD&E	DIH	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
SR 9A AT HECKSCHER DR (SR 105) - 2096584							
INTERCHANGE (MODIFY)							
PE	DIH	0	2,000	5,000	0	0	7,000
PE	DDR	0	200,000	0	0	0	200,000
PE	GMR	0	0	2,000,000	0	0	2,000,000
ROW	DIH	0	0	0	11,877	0	11,877
ROW	DS	0	0	0	1,455,883	0	1,455,883
ROW	DDR	0	0	0	2,436,459	0	2,436,459
Total		0	202,000	2,005,000	3,904,219	0	6,111,219

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SR 9A AT JTB INTERCHANGE - 2092783							
LANDSCAPING							
CST	ACEN	0	2,163,749	0	0	0	2,163,749
CST	DIH	0	59,567	0	0	0	59,567
Total		0	2,223,316	0	0	0	2,223,316
SR 9A FROM MAIN ST TO NEW BERLIN RD - 2133463							
RESURFACING							
CST	IMAC	10,158,057	0	0	0	0	10,158,057
Total		10,158,057	0	0	0	0	10,158,057
SR 9A FROM MONUMENT RD. TO ST. JOHNS BLUFF RD. - 4246301							
RESURFACING							
PE	DS	75,000	0	0	0	0	75,000
CST	IMAC	0	0	5,190,086	0	0	5,190,086
Total		75,000	0	5,190,086	0	0	5,265,086
SR 9A - OVERHEAD SIGNS - 2092784							
OVERHEAD SIGNING							
CST	DIH	190,260	0	0	0	0	190,260
CST	DS	26,250	0	0	0	0	26,250
CST	DDR	3,675,000	0	0	0	0	3,675,000
Total		3,891,510	0	0	0	0	3,891,510
SR 9A @ FROM DAMES POINT BRIDGE TO BR#720518 - 4244391							
BRIDGE REHABILITATION							
CST	DIH	109,030	0	0	0	0	109,030
CST	BRRP	1,787,100	0	0	0	0	1,787,100
Total		1,896,130	0	0	0	0	1,896,130

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SR A1A FROM MAYPORT FERRY SLIP TO FT. GEORGE RIVER BRIDGE - 2096076							
TRAFFIC ENGINEERING STUDY							
PE	PLHD	237,500	0	0	0	0	237,500
Total		237,500	0	0	0	0	237,500
TALLEYRAND AVE AT SOUTH OF 18TH ST - 4228341							
PD&E/EMO STUDY							
PD&E	LF	0	0	125,000	0	0	125,000
PD&E	DIH	0	0	20,000	0	0	20,000
PD&E	GMR	0	0	375,000	0	0	375,000
Total		0	0	520,000	0	0	520,000
TALLULAH AVE (SR 111) FROM E END/MONCRIEF CREEK BR TO MAIN ST (US 17) (SR 5) - 2094513							
RESURFACING							
CST	DIH	73,050	54,850	0	0	0	127,900
CST	LF	54,250	0	0	0	0	54,250
CST	DS	1,470,340	0	0	0	0	1,470,340
CST	DDR	1,103,538	0	0	0	0	1,103,538
Total		2,701,178	54,850	0	0	0	2,756,028
TIMUCUAN BIKE PATH - 4084941							
BIKE PATH/TRAIL							
CST	SE	0	1,000,000	1,000,000	0	0	2,000,000
Total		0	1,000,000	1,000,000	0	0	2,000,000
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175122							
TD COMMISSION - CAPITAL							
PLN	TDTF	35,998	36,898	37,821	37,821	37,821	186,359
Total		35,998	36,898	37,821	37,821	37,821	186,359

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
US 301 (SR 200) FROM US 90 (SR 10) TO NASSAU C/L - 2095376							
MAINTENANCE RESURFACING (FLEX)							
CST	DIH	52,185	43,880	0	0	0	96,065
CST	DS	2,784,903	0	0	0	0	2,784,903
Total		2,837,088	43,880	0	0	0	2,880,968
WEST CENTRAL CIVIC CORE DISTRICT - 4182631							
LANDSCAPING							
CST	SE	500,200	0	0	0	0	500,200
Total		500,200	0	0	0	0	500,200

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
ALTA DR REALIGNMENT FROM EXISTING ALTA DR TO HECKSCHER DR - 26							
CONSTRUCT REALIGNMENT AND EXTENSION							
PD&E	JTA	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
ATLANTIC BLVD / SOUTHSIDE BLVD AT INTERSECTION OF ATLANTIC BLVD AND SOUTHSIDE BLVD - 2							
INTERSECTION IMPROVEMENTS							
PD&E	BJP	30,000	0	0	0	0	30,000
Total		30,000	0	0	0	0	30,000
ATLANTIC BLVD / UNIVERSITY BLVD AT INTERSECTION OF ATLANTIC AND UNIVERSITY - 3							
INTERSECTION IMPROVEMENTS							
ROW	BJP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
ATLANTIC BLVD INTERCOAST WEST INTER. IMPROVEMENTS AT GIRVIN/HODGES/SAN PABLO - 4							
INTERSECTION IMPROVEMENTS							
PD&E	BJP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
ATLANTIC BLVD/KERNAN BLVD INTERCHANGE AT INTERSECTION OF ATLANTIC AND KERNAN - 1							
IIINTERSECTION IMPROVEMENTS							
CST	BJP	12,725,000	3,210,000	0	0	0	15,935,000
ROW	BJP	3,000,000	0	0	0	0	3,000,000
Total		15,725,000	3,210,000	0	0	0	18,935,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BEACH BLVD / UNIVERSITY BLVD AT INTERSECTION OF BEACH AND UNIVERSITY - 7							
INTERSECTION IMPROVEMENTS							
ROW	BJP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
BEAVER ST (US 90) FROM EDGEWOOD AVE TO CAHOON RD - 8							
ADD LANES							
ENG	BJP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
BLANDING BLVD AT COLLINS RD/103RD ST/CEDAR HILLS BLVD - 13							
INTERSECTION IMPROVEMENTS							
ENG	BJP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
BLOCK GRANT OPERATING FUNDS - 4117591							
OPERATING FOR FIXED ROUTE							
OPS	DPTO	3,933,351	2,327,743	1,787,590	631,147	0	8,679,831
OPS	LF	3,933,351	4,051,351	4,172,890	4,381,534	4,381,534	20,920,660
OPS	DS	0	73,607	0	428,958	0	502,565
OPS	DDR	0	1,650,001	2,385,300	3,321,429	4,381,534	11,738,264
Total		7,866,702	8,102,702	8,345,780	8,763,068	8,763,068	41,841,320
CECIL FIELD CONNECTOR FROM BRANAN FIELD RD TO COMMERCE CENTER - 9							
CONSTRUCTION 4 LANE ROAD							
ENG	BJP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
EASTPORT RD/PULASKI RD IMPROVEMENTS FROM HECKSCHER DR TO SR 9A - 25							
CONSTRUCT IMPROVEMENTS							
PD&E	JTA	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
EXPANSION/REPLACEMENT VANS 5307 CAPITAL - 4231581							
CAPITAL FOR FIXED ROUTE							
CAP	LF	17,778	0	0	0	0	17,778
CAP	FTA	142,222	0	0	0	0	142,222
Total		160,000	0	0	0	0	160,000
FED SECT 5311 OPERATING - 4233171							
OPERATING/ADMIN. ASSISTANCE							
OPS	LF	0	0	147,754	155,142	162,214	465,110
OPS	DU	0	0	147,754	155,142	162,214	465,110
Total		0	0	295,508	310,284	324,428	930,220
I-95 / J. TURNER BUTLER BLVD. FROM PHILIPS HWY (US 1) TO I-95 - 12							
INTERSECTION IMPROVEMENTS							
PD&E	BJP	300,000	0	0	0	0	300,000
ENG	IMD	800,000	1,000,000	0	0	0	1,800,000
Total		1,100,000	1,000,000	0	0	0	2,100,000
I-95/J.TURNER BUTLER BLVD RAMPS - 11							
ADD LANES							
CST	BJP	5,800,000	0	0	0	0	5,800,000
Total		5,800,000	0	0	0	0	5,800,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JACKSONVILLE JTA AT SERVICE DEVELOPMENT - 4254471							
TRANSIT SERVICE DEMONSTRATION							
OPS	DDR	65,000	0	0	0	0	65,000
OPS	LF	65,000	0	0	0	0	65,000
Total		130,000	0	0	0	0	130,000
JACKSONVILLE JTA AT SERVICE DEVELOPMENT - 4254531							
TRANSIT SERVICE DEMONSTRATION							
OPS	DDR	95,000	0	0	0	0	95,000
OPS	LF	95,000	0	0	0	0	95,000
Total		190,000	0	0	0	0	190,000
JACKSONVILLE JTA AT SERVICE DEVELOPMENT - 4254541							
TRANSIT SERVICE DEMONSTRATION							
OPS	DDR	61,450	0	0	0	0	61,450
OPS	LF	61,450	0	0	0	0	61,450
Total		122,900	0	0	0	0	122,900
JACKSONVILLE JTA AT SERVICE DEVELOPMENT - 4254481							
TRANSIT SERVICE DEMONSTRATION							
OPS	DDR	87,500	0	0	0	0	87,500
OPS	LF	87,500	0	0	0	0	87,500
Total		175,000	0	0	0	0	175,000
JTA / STP FUNDS - 2159233							
PURCHASE VEHICLES/EQUIPMENT							
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
NEW PORT ENTRANCE RD FROM TRAPAC TERMINAL TO ZOO PARKWAY - 24							
CONSTRUCTION NEW ENTRANCE ROAD							
PD&E	BJP	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
PHILIPS HWY (US 10)/ J. TURNER BUTLER BLVD - 21							
IINTERSECTION IMPROVEMENTS							
PD&E	BJP	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
REGENCY AREA INTERSECTION IMPROVEMENTS FROM ARLINGTON EXPRESSWAY TO MONUMENT RD - 14							
INTERSECTION IMPROVEMENTS							
ROW	BJP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
ROOSEVELT BLVD (US 17) / COLLINS RD - 22							
IINTERSECTION IMPROVEMENTS							
PD&E	BJP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
SECTION 5307 CAPITAL PURCHASES - 4068441							
CAPITAL FOR FIXED ROUTE							
CAP	LF	734,321	573,966	580,288	756,188	763,823	3,408,586
CAP	FTA	5,874,560	4,591,711	4,642,289	6,049,502	6,110,565	27,268,627
Total		6,608,881	5,165,677	5,222,577	6,805,690	6,874,388	30,677,213

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SECTION 5307 CAPITAL PURCHASES - 4117601							
CAPITAL FOR FIXED ROUTE							
CAP	LF	148,256	149,436	150,582	207,092	208,838	864,204
CAP	FTA	1,186,046	1,195,478	1,204,659	1,656,739	1,670,703	6,913,625
Total		1,334,302	1,344,914	1,355,241	1,863,831	1,879,541	7,777,829
SECTION 5307 CAPITAL PURCHASES - 4040201							
CAPITAL FOR FIXED ROUTE							
CAP	LF	1,102,975	1,121,932	1,140,988	1,358,951	1,350,720	6,075,566
CAP	FTA	9,034,325	9,185,966	9,338,426	11,187,353	11,361,524	50,107,594
Total		10,137,300	10,307,898	10,479,414	12,546,304	12,712,244	56,183,160
SECTION 5307 CAPITAL PURCHASES - 4089671							
CAPITAL FOR FIXED ROUTE							
CAP	LF	368,442	370,765	372,974	525,295	528,973	2,166,449
CAP	FTA	2,017,187	2,029,908	2,042,000	2,875,945	2,896,088	11,861,128
Total		2,385,629	2,400,673	2,414,974	3,401,240	3,425,061	14,027,577
SECTION 5309 - FIXED GUIDEWAY MODERNIZATION - 2159115							
FIXED GUIDEWAY IMPROVEMENTS							
CAP	LF	97,714	97,714	97,714	133,608	133,608	560,358
CAP	FTA	390,854	390,854	390,854	534,431	534,431	2,241,424
Total		488,568	488,568	488,568	668,039	668,039	2,801,782
SECTION 5311 OPERATING - 4232971							
OPERATING/ADMIN. ASSISTANCE							
OPS	LF	133,456	140,129	0	0	0	273,585
OPS	DU	133,456	140,129	0	0	0	273,585
Total		266,912	280,258	0	0	0	547,170

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SECTION 5316 - JOB ACCESS / REVERSE COMMUTE - 4211661							
OPERATING FOR FIXED ROUTE							
OPS	FTA	485,230	509,492	534,966	802,449	842,571	3,174,708
OPS	LF	485,230	509,492	534,966	802,449	842,571	3,174,708
Total		970,460	1,018,984	1,069,932	1,604,898	1,685,142	6,349,416
SECTION 5317 - NEW FREEDOM PROGRAM - 4211671							
OPERATING FOR FIXED ROUTE							
OPS	FTA	315,953	331,751	348,338	522,500	548,625	2,067,167
OPS	LF	315,953	331,751	348,338	522,500	548,625	2,067,167
Total		631,906	663,502	696,676	1,045,000	1,097,250	4,134,334
SOUTHSIDE BLVD FROM PHILIPS HWY (US 1) TO ATLANTIC BLVD - 19							
STUDY							
PLN	PL	700,000	0	0	0	0	700,000
PD&E	BJP	0	250,000	250,000	0	0	500,000
Total		700,000	250,000	250,000	0	0	1,200,000
SOUTHSIDE BLVD / BAYMEADOWS RD - 18							
INTERSECTION IMPROVEMENTS							
ENG	BJP	625,000	0	0	0	0	625,000
Total		625,000	0	0	0	0	625,000
TD COMMISSION TRIP & EQUIPMENT GRANT - 2175121							
TD COMMISSION - CAPITAL							
OPS	TDTF	1,249,838	1,268,345	1,291,351	1,291,351	1,291,351	6,392,236
OPS	TDDR	167,849	167,849	167,849	167,849	167,849	839,245
OPS	LF	157,410	159,688	162,022	0	0	479,120
Total		1,575,097	1,595,882	1,621,222	1,459,200	1,459,200	7,710,601

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
WONDERWOOD DR (SR 116), SEG. 3 - LANDSCAPING FROM WOMPI DR TO MONUMENT RD - 23							
LANDSCAPING							
CST	BJP	210,000	0	0	0	0	210,000
	Total	210,000	0	0	0	0	210,000

Section C - Duval County Local Projects

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BROWARD RD FROM I-95 TO LEM TURNER RD - PW0409							
CONSTRUCT 3-LANE URBAN SECTION							
CST	BJP	7,989,000	7,320,000	0	0	0	15,309,000
Total		7,989,000	7,320,000	0	0	0	15,309,000
CAHOON RD PHASE 2 FROM LENOX TO BEAVER ST - PW0261							
CONSTRUCT 3-LANE URBAN SECTION							
PD&E	BJP	209,000	0	0	0	0	209,000
ROW	BJP	3,806,000	0	0	0	0	3,806,000
CST	BJP	0	6,259,000	0	0	0	6,259,000
Total		4,015,000	6,259,000	0	0	0	10,274,000
CARON DR EXTENSION NOW GREENLAND ROAD SLIP LANE FROM OLD ST AUGUSTINE RD TO GREEN LAND RD -							
NEW ROAD CONSTRUCTION							
PD&E	BJP	75,000	0	0	0	0	75,000
CST	BJP	840,000	0	0	0	0	840,000
Total		915,000	0	0	0	0	915,000
COLLINS RD FROM SHINDLER DR TO WESTPORT RD - PW0403							
CONSTRUCT 4-LANE URBAN SECTION							
PD&E	BJP	41,000	0	0	0	0	41,000
CST	BJP	6,410,000	583,000	0	0	0	6,993,000
ROW	BJP	109,000	0	0	0	0	109,000
Total		6,560,000	583,000	0	0	0	7,143,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
COLLINS RD FROM BLANDING BLVD TO PINE VERDE (ROOSEVELT RD IS JTA) - PW0411							
CONSTRUCT 3-LANE URBAN SECTION							
PD&E	BJP	109,000	765,000	0	0	0	874,000
ROW	BJP	0	0	0	787,000	1,312,000	2,099,000
Total		109,000	765,000	0	787,000	1,312,000	2,973,000
COLLINS RD FROM WESTPORT RD TO RAMPART RD - PW0046							
CONSTRUCT 4 LANE URBAN SECTION							
PD&E	BJP	47,000	0	0	0	0	47,000
ROW	BJP	213,000	0	0	0	0	213,000
CST	BJP	0	4,308,000	2,741,000	0	0	7,049,000
Total		260,000	4,308,000	2,741,000	0	0	7,309,000
COLLINS RD FROM SHINDLER DR TO OLD MIDDLEBURG RD - PW0380							
CONSTRUCT 4 LANE URBAN SECTION							
CST	BJP	4,768,000	0	0	0	0	4,768,000
Total		4,768,000	0	0	0	0	4,768,000
COLLINS RD FROM RAMPARD RD TO BLANDING BLVD - PW0336							
CONSTRUCT 4 LANE URBAN SECTION							
PD&E	BJP	239,000	179,000	0	0	0	418,000
CST	BJP	6,033,000	4,525,000	0	0	0	10,558,000
ROW	BJP	889,000	667,000	0	0	0	1,556,000
Total		7,161,000	5,371,000	0	0	0	12,532,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CRYSTAL SPRINGS RD FROM CHAFFEE RD TO CAHOON RD - PW0382							
CONSTRUCT 3-LANE URBAN SECTION							
PD&E	BJP	154,000	0	0	0	0	154,000
CST	BJP	8,493,000	8,790,000	0	0	0	17,283,000
ROW	BJP	665,000	120,000	0	0	0	785,000
Total		9,312,000	8,910,000	0	0	0	18,222,000
GIRVIN RD FROM MT. PLEASANT RD TO ATLANTIC BLVD - PW0384							
CONSTRUCT 3-LANE URBAN SECTION							
PD&E	BJP	0	0	0	66,000	0	66,000
CST	BJP	0	0	0	0	7,117,000	7,117,000
Total		0	0	0	66,000	7,117,000	7,183,000
HARTLEY RD FROM ST. AUGUSTINE RD TO SAN JOSE BLVD (SR 13) - PW0385							
CONSTRUCT 3-LANE URBAN SECTION							
PD&E	BJP	148,000	0	0	0	0	148,000
CST	BJP	0	0	0	0	4,371,000	4,371,000
Total		148,000	0	0	0	4,371,000	4,519,000
HARTS RD FROM BERTHA RD TO DUNN AVE - PW0386							
CONSTRUCT 3-LANE URBAN SECTION							
CST	BJP	1,380,000	0	0	0	0	1,380,000
ROW	BJP	172,000	0	0	0	0	172,000
Total		1,552,000	0	0	0	0	1,552,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
KERNAN BLVD FROM MCCORMICK RD TO J. TURNER BUTLER BLVD - PW0390							
CONSTRUCT 4-LANE URBAN SECTION							
PD&E	BJP	406,000	0	0	0	0	406,000
CST	BJP	9,000,000	9,518,000	0	0	0	18,518,000
ROW	BJP	3,810,000	0	0	0	0	3,810,000
Total		13,216,000	9,518,000	0	0	0	22,734,000
MCDUFF AVE / 5TH ST FROM BEAVER ST TO EDGEWOOD AVE - PW0243							
CONSTRUCT 3-LANE URBAN SECTION							
CST	BJP	5,095,000	1,273,000	0	0	0	6,368,000
Total		5,095,000	1,273,000	0	0	0	6,368,000
NEW KING RD - PEDESTRIAN VEHICLE CROSSING - PW0418E							
PEDESTRIAN CROSSING OVER EXISTING RR							
PD&E	BJP	152,000	139,000	0	0	0	291,000
CST	BJP	6,304,000	5,777,000	0	0	0	12,081,000
ROW	BJP	695,000	637,000	0	0	0	1,332,000
Total		7,151,000	6,553,000	0	0	0	13,704,000
OLD MIDDLEBURG RD FROM 103RD ST TO BRANAN FIELD RD - PW0366							
CONSTRUCT 3-LANE URBAN SECTION							
PD&E	BJP	0	0	0	0	865,000	865,000
ROW	BJP	0	0	0	0	2,341,000	2,341,000
Total		0	0	0	0	3,206,000	3,206,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
RICKER RD FROM OLD MIDDLEBURG RD TO MORSE AVE - PW0396							
CONSTRUCT 2/3 - LANE URBAN SECTION							
PD&E	BJP	13,000	0	0	0	0	13,000
CST	BJP	4,467,000	4,874,000	406,000	0	0	9,747,000
ROW	BJP	1,978,000	0	0	0	0	1,978,000
Total		6,458,000	4,874,000	406,000	0	0	11,738,000
SAN PABLO RD FROM ATLANTIC BLVD TO BEACH BLVD - PW0405							
CONSTRUCT 3-LANE URBAN SECTION							
PD&E	BJP	0	0	3,000	0	0	3,000
CST	BJP	0	0	0	0	1,804,000	1,804,000
Total		0	0	3,000	0	1,804,000	1,807,000
SHINDLER DR PHASE 2 FROM 103RD ST TO ARGYLE FOREST BLVD - PW0397							
CONSTRUCT 3-LANE URBAN SECTION							
PD&E	BJP	845,000	0	0	0	0	845,000
ROW	BJP	2,121,000	1,414,000	0	0	0	3,535,000
CST	BJP	0	0	3,847,000	3,180,000	0	7,027,000
Total		2,966,000	1,414,000	3,847,000	3,180,000	0	11,407,000
STARRATT RD FROM NEW BERLIN RD TO DUVAL STATION RD - PW0400							
CONSTRUCT 3-LANE URBAN SECTION							
CST	BJP	2,178,000	0	0	0	0	2,178,000
Total		2,178,000	0	0	0	0	2,178,000

Section D - Duval County Aviation Projects

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
ALL JAA AIRPORTS AT SMALL CAPITAL BUDGET - A1							
Small Capital							
GR&M	JAA	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
	Total	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
CECIL FIELD AT SECURITY IMPROVEMENTS (PH III) - A43							
CST	JAA	0	125,000	0	0	0	125,000
	Total	0	125,000	0	0	0	125,000
CECIL FIELD AT HANGAR 13 FIRE SUPPRESSION SYS RENOVATIONS - A15							
CST	JAA	0	0	0	640,000	0	640,000
PD&E	JAA	0	0	0	160,000	0	160,000
	Total	0	0	0	800,000	0	800,000
CECIL FIELD AT APRON REHABILITATION - A18							
CST	JAA	0	0	0	600,000	0	600,000
PD&E	JAA	0	0	0	150,000	0	150,000
	Total	0	0	0	750,000	0	750,000
CECIL FIELD AT SEAL COAT RUNWAY 18R/36L, 9R/27L & 9L/27R - A37							
CST	JAA	0	0	850,000	0	0	850,000
PD&E	JAA	0	0	150,000	0	0	150,000
	Total	0	0	1,000,000	0	0	1,000,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CECIL FIELD AT CONSTRUCT HANGAR - A27							
CST	JAA	0	0	24,000,000	0	0	24,000,000
PD&E	JAA	0	0	6,000,000	0	0	6,000,000
Total		0	0	30,000,000	0	0	30,000,000
CECIL FIELD AT BLG 82 TERM REHAB PH 3 - 2169723							
AVIATION PRESERVATION PROJECT							
CAP	DDR	15,000	350,000	0	0	0	365,000
CAP	LF	15,000	350,000	0	0	0	365,000
Total		30,000	700,000	0	0	0	730,000
CECIL FIELD AT EXPAND NORTH PERIMETER ROAD (PH II) - A14							
CST	JAA	0	1,500,000	0	0	0	1,500,000
PD&E	JAA	0	250,000	0	0	0	250,000
Total		0	1,750,000	0	0	0	1,750,000
CECIL FIELD AT AIRPORT FENCE REHAB (PH IV) - A35							
PD&E	JAA	60,000	0	0	0	0	60,000
CST	JAA	0	0	2,200,000	0	0	2,200,000
Total		60,000	0	2,200,000	0	0	2,260,000
CECIL FIELD AT FUEL FARM EMERGENCY SERVICES - A30							
CST	JAA	0	67,000	0	0	0	67,000
PD&E	JAA	0	8,000	0	0	0	8,000
Total		0	75,000	0	0	0	75,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CECIL FIELD AT DES & CONST RUNWAY 18L/36R REHAB - 4258801							
AVIATION CAPACITY PROJECT							
CAP	FAA	0	0	4,096,750	0	0	4,096,750
CAP	DPTO	0	0	255,000	495,000	0	750,000
CAP	LF	0	0	255,000	495,000	0	750,000
Total		0	0	4,606,750	990,000	0	5,596,750
CECIL FIELD AT NEW AIR TRAFFIC CONTROL TOWER - A39							
PD&E	JAA	0	150,000	150,000	0	0	300,000
CST	JAA	0	0	20,000	2,680,000	0	2,700,000
Total		0	150,000	170,000	2,680,000	0	3,000,000
CECIL FIELD AT EXPAND APPROACH AND AIR COUPE ROAD - A11							
CST	JAA	2,600,000	0	0	0	0	2,600,000
PD&E	JAA	400,000	0	0	0	0	400,000
Total		3,000,000	0	0	0	0	3,000,000
CECIL FIELD AT CONSTRUCT MID-FIELD APRON FOR HANGARS - A26							
CST	JAA	0	0	0	800,000	0	800,000
PD&E	JAA	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CECIL FIELD AT DES & CONSTRUCT RUNWAY 9R/27L REHAB - 4108832							
AVIATION PRESERVATION PROJECT							
CAP	DDR	525,320	0	0	0	0	525,320
CAP	DPTO	439,680	0	0	0	0	439,680
CAP	LF	965,000	0	0	0	0	965,000
Total		1,930,000	0	0	0	0	1,930,000
CECIL FIELD AT AIRPORT ROADWAY REHAB - A22							
CST	JAA	0	0	850,000	0	0	850,000
PD&E	JAA	0	0	150,000	0	0	150,000
Total		0	0	1,000,000	0	0	1,000,000
CECIL FIELD AT AIRPORT MASTER PLAN UPDATE - A31							
STUDY	JAA	0	0	250,000	0	0	250,000
Total		0	0	250,000	0	0	250,000
CECIL FIELD AT EXPAND PERIMETER ROAD (NORTH) - A6							
CST	JAA	0	2,500,000	0	0	0	2,500,000
PD&E	JAA	0	300,000	0	0	0	300,000
Total		0	2,800,000	0	0	0	2,800,000
CECIL FIELD AT CONSTRUCT TAXIWAY E & A-1 - A4							
CST	JAA	0	3,900,000	0	0	0	3,900,000
PD&E	JAA	0	400,000	0	0	0	400,000
Total		0	4,300,000	0	0	0	4,300,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CECIL FIELD AT REHAB BUILDING 313 ROOF - A29							
CST	JAA	0	270,000	0	0	0	270,000
PD&E	JAA	0	30,000	0	0	0	30,000
Total		0	300,000	0	0	0	300,000
CECIL FIELD AT FIRE SUPPRESSION-WELL REHAB-WELL #4 - A38							
CST	JAA	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
CECIL FIELD AT FIRELOOP (PH VII) - A17							
CST	JAA	0	0	0	800,000	0	800,000
PD&E	JAA	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000
CECIL FIELD AT HANGAR 14 FIE SUPPRESSION SYS RENOVATIONS - A16							
CST	JAA	0	0	0	640,000	0	640,000
PD&E	JAA	0	0	0	160,000	0	160,000
Total		0	0	0	800,000	0	800,000
CECIL FIELD AT DES & CONST REHAB-UTILITIES & INFRASTRUCTURE - 4254661							
AVIATION REVENUE/OPERATIONAL							
CAP	DPTO	0	0	0	0	134,500	134,500
CAP	LF	0	0	0	0	134,500	134,500
Total		0	0	0	0	269,000	269,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CECIL FIELD AT AIRPORT ROADWAY PAVEMENT RESURFACING - A36							
CST	JAA	1,530,000	0	0	0	0	1,530,000
PD&E	JAA	270,000	0	0	0	0	270,000
Total		1,800,000	0	0	0	0	1,800,000
CECIL FIELD AT CONSTRUCT APRON EASTSIDE - A23							
CST	JAA	1,600,000	0	0	0	0	1,600,000
PD&E	JAA	400,000	0	0	0	0	400,000
Total		2,000,000	0	0	0	0	2,000,000
CECIL FIELD AT CONSTRUCT TAXIWAY 'E' & 'A-2' - A10							
PD&E	JAA	600,000	0	0	0	0	600,000
CST	JAA	0	2,400,000	0	0	0	2,400,000
Total		600,000	2,400,000	0	0	0	3,000,000
CECIL FIELD AT MID-FIELD AREA DEVELOPMENT DRAINAGE IMPROVEMENTS - A13							
CST	JAA	0	0	595,000	0	0	595,000
PD&E	JAA	0	0	105,000	0	0	105,000
Total		0	0	700,000	0	0	700,000
CECIL FIELD AT RSA/TSA DRAINAGE REHAB (PH IV) - A40							
CST	JAA	0	425,000	0	0	0	425,000
PD&E	JAA	0	75,000	0	0	0	75,000
Total		0	500,000	0	0	0	500,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CECIL FIELD AT HANGAR DEVELOPMENT - A2							
CST	JAA	0	0	0	960,000	0	960,000
PD&E	JAA	0	0	0	240,000	0	240,000
Total		0	0	0	1,200,000	0	1,200,000
CECIL FIELD AT SECURITY/WILDLIFE FENCING REHAB - A8							
CST	JAA	0	125,000	0	0	0	125,000
Total		0	125,000	0	0	0	125,000
CECIL FIELD AT SLUICE GATE REHAB - A41							
CST	JAA	0	270,000	0	0	0	270,000
PD&E	JAA	0	30,000	0	0	0	30,000
Total		0	300,000	0	0	0	300,000
CECIL FIELD AT DES & CONST APRON EAST OF HANGAR 14 - A34							
CST	JAA	0	0	1,600,000	0	0	1,600,000
PD&E	JAA	0	0	300,000	0	0	300,000
Total		0	0	1,900,000	0	0	1,900,000
CECIL FIELD AT DES & CONST MID-FIELD ROADWAY ACCESS - A32							
CST	JAA	1,900,000	2,500,000	0	0	0	4,400,000
PD&E	JAA	300,000	0	0	0	0	300,000
Total		2,200,000	2,500,000	0	0	0	4,700,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CECIL FIELD AT DES & CONSTRUCT TAXIWAY E & A-1 - 4254691							
AVIATION PRESERVATION PROJECT							
CAP	FAA	2,850,000	0	0	0	0	2,850,000
CAP	LF	75,000	80,000	655,000	481,250	0	1,291,250
CAP	DDR	0	80,000	0	481,250	0	561,250
CAP	DPTO	0	0	655,000	0	75,000	730,000
Total		2,925,000	160,000	1,310,000	962,500	75,000	5,432,500
CECIL FIELD AT CONSTRUCT APRON EASTSIDE - A7							
CST	JAA	0	0	0	0	1,600,000	1,600,000
PD&E	JAA	0	0	0	0	400,000	400,000
Total		0	0	0	0	2,000,000	2,000,000
CECIL FIELD AT EXPAND APPROACH & WING ROAD-EASTSIDE - A5							
CST	JAA	0	1,700,000	0	0	0	1,700,000
PD&E	JAA	0	300,000	0	0	0	300,000
Total		0	2,000,000	0	0	0	2,000,000
CECIL FIELD AT INSTALL ILS WITH DME-RUNWAY 9R/27L - A12							
CST	JAA	0	0	0	0	640,000	640,000
PD&E	JAA	0	0	0	0	160,000	160,000
Total		0	0	0	0	800,000	800,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CECIL FIELD AT HANGAR DEVELOPMENT - A25							
CST	JAA	6,300,000	0	0	0	0	6,300,000
PD&E	JAA	700,000	0	0	0	0	700,000
Total		7,000,000	0	0	0	0	7,000,000
CECIL FIELD AT MIDFIELD RD-PAVING & DRAINAGE - 2169732							
AVIATION PRESERVATION PROJECT							
CAP	FAA	469,775	0	0	0	0	469,775
CAP	DDR	0	550,000	0	0	0	550,000
CAP	LF	0	350,000	0	0	0	350,000
Total		469,775	900,000	0	0	0	1,369,775
CECIL FIELD AT PARKING LOT REHABILITATION - A9							
CST	JAA	0	1,200,000	0	0	0	1,200,000
PD&E	JAA	0	300,000	0	0	0	300,000
Total		0	1,500,000	0	0	0	1,500,000
CECIL FIELD AT REHAB & REMARK TAXIWAY SURFACES - A28							
CST	JAA	0	405,000	0	0	0	405,000
PD&E	JAA	0	45,000	0	0	0	45,000
Total		0	450,000	0	0	0	450,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CECIL FIELD AT DES & CONSTRUCT HANGAR 1860 - 4251681							
AVIATION REVENUE/OPERATIONAL							
CAP	DPTO	0	0	0	468,750	1,000,000	1,468,750
CAP	LF	0	0	0	468,750	1,000,000	1,468,750
Total		0	0	0	937,500	2,000,000	2,937,500
CECIL FIELD AT DES & CONSTRUCT MIDFIELD HANGAR 880 - 4239821							
AVIATION REVENUE/OPERATIONAL							
CAP	DPTO	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	1,500,000	0	1,500,000
Total		0	0	0	2,500,000	0	2,500,000
CRAIG AIRPORT AT ROADWAY/PARKING PAVEMENT OVERLAY - A47							
CST	JAA	0	0	800,000	0	0	800,000
PD&E	JAA	0	0	200,000	0	0	200,000
Total		0	0	1,000,000	0	0	1,000,000
CRAIG AIRPORT AT SOUTHSIDE PARALLEL TAXIWAY - A53							
CST	JAA	0	0	0	0	850,000	850,000
PD&E	JAA	0	0	0	0	150,000	150,000
Total		0	0	0	0	1,000,000	1,000,000
CRAIG AIRPORT AT RELOCATE LINDBERG RD - 4254621							
AVIATION PRESERVATION PROJECT							
CAP	DPTO	0	0	0	0	22,500	22,500
CAP	LF	0	0	0	0	135,000	135,000
Total		0	0	0	0	157,500	157,500

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CRAIG AIRPORT AT DESIGN RUNWAY 14/32 REHAB - A65							
PD&E	JAA	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,000,000	1,000,000
CRAIG AIRPORT AT WESTSIDE ROAD - NORTH EXTENSION - A45							
PD&E	JAA	0	300,000	0	0	0	300,000
CST	JAA	0	0	1,900,000	1,600,000	0	3,500,000
Total		0	300,000	1,900,000	1,600,000	0	3,800,000
CRAIG AIRPORT AT UPGRADE AIRFIELD LIGHTING - 2169691							
AVIATION PRESERVATION PROJECT							
CAP	DDR	0	475,000	0	0	0	475,000
CAP	LF	0	475,000	0	0	0	475,000
Total		0	950,000	0	0	0	950,000
CRAIG AIRPORT AT DESIGN & REHAB HANGAR 607 APRON - A59							
CST	JAA	0	0	600,000	0	0	600,000
PD&E	JAA	0	0	150,000	0	0	150,000
Total		0	0	750,000	0	0	750,000
CRAIG AIRPORT AT DESIGN & REHAB AIRPORT DRAINAGE - 4254651							
AVIATION PRESERVATION PROJECT							
CAP	DPTO	0	0	0	0	30,000	30,000
CAP	LF	0	0	0	0	180,000	180,000
Total		0	0	0	0	210,000	210,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CRAIG AIRPORT AT ACQUIRE LAND-RUNWAY 5 RPZ - A60							
ROW	JAA	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,000,000	0	1,000,000
CRAIG AIRPORT AT BLAST FENCE RUNWAY 14/32 - A56							
CST	JAA	0	400,000	0	0	0	400,000
PD&E	JAA	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
CRAIG AIRPORT AT ACQUIRE LAND FOR SOUTHSIDE ACCESS ROAD - A58							
ROW	JAA	0	1,000,000	0	0	0	1,000,000
Total		0	1,000,000	0	0	0	1,000,000
CRAIG AIRPORT AT ENVIRONMENTAL ASSESSMENT RUNWAY 14/32 - A62							
STUDY	JAA	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
CRAIG AIRPORT AT REHAB SKY HARBOR RAMP - A54							
CST	JAA	0	495,000	0	0	0	495,000
PD&E	JAA	0	55,000	0	0	0	55,000
Total		0	550,000	0	0	0	550,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CRAIG AIRPORT AT SECURITY FENCING - A68							
CST	JAA	0	0	800,000	0	0	800,000
PD&E	JAA	0	0	200,000	0	0	200,000
Total		0	0	1,000,000	0	0	1,000,000
CRAIG AIRPORT AT ACQUIRE LAND FOR RUNWAY 5 EASEMENT - 4254641							
AVIATION SAFETY PROJECT							
CAP	DPTO	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	1,000,000	1,000,000
CRAIG AIRPORT AT AIRPORT MASTER PLAN UPDATE - A63							
STUDY	JAA	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000
CRAIG AIRPORT AT DES & CONSTRUCT PERIMETER ROAD (PH I) - A50							
CST	JAA	0	0	0	0	1,000,000	1,000,000
PD&E	JAA	0	0	0	0	100,000	100,000
Total		0	0	0	0	1,100,000	1,100,000
CRAIG AIRPORT AT DESIGN SOUTHSIDE ACCESS ROAD - A48							
PD&E	JAA	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CRAIG AIRPORT AT RELOCATE TAXIWAY A-3 & DRAINAGE IMPROVEMENTS - A57							
CST	JAA	800,000	0	0	0	0	800,000
PD&E	JAA	200,000	0	0	0	0	200,000
Total		1,000,000	0	0	0	0	1,000,000
CRAIG AIRPORT AT CONSTRUCT RUNWAY 14/32 REHAB - A49							
CST	JAA	0	0	0	0	9,000,000	9,000,000
Total		0	0	0	0	9,000,000	9,000,000
CRAIG AIRPORT AT SOUTHSIDE GA DEVELOPMENT - A66							
CST	JAA	0	0	0	0	410,000	410,000
PD&E	JAA	0	0	0	0	60,000	60,000
Total		0	0	0	0	470,000	470,000
CRAIG AIRPORT AT CONSTRUCT SOUTHSIDE ACCESS ROAD - A64							
CST	JAA	0	0	0	1,200,000	0	1,200,000
Total		0	0	0	1,200,000	0	1,200,000
CRAIG AIRPORT AT DES & CONSTRUCT CORPORATE HANGAR - A61							
CST	JAA	0	0	0	1,120,000	0	1,120,000
PD&E	JAA	0	0	0	280,000	0	280,000
Total		0	0	0	1,400,000	0	1,400,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CRAIG AIRPORT AT DES & CONSTRUCT RUNWAY 5/23 REHAB - 2169842							
AVIATION PRESERVATION PROJECT							
CAP	FAA	1,900,000	0	0	0	0	1,900,000
CAP	DDR	0	469,458	0	0	0	469,458
CAP	LF	0	700,000	0	0	0	700,000
Total		1,900,000	1,169,458	0	0	0	3,069,458
CRAIG AIRPORT AT DESGIN & CONSTRUCT BLDG 607.1 REHAB - A139							
CRG							
CST	JAA	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
CRAIG AIRPORT AT AIRPORT DRAINAGE - A67							
CST	JAA	0	0	0	0	800,000	800,000
PD&E	JAA	0	0	0	0	200,000	200,000
Total		0	0	0	0	1,000,000	1,000,000
CRAIG AIRPORT AT DEMO T-HANGARS - A46							
CST	JAA	0	80,000	0	0	0	80,000
PD&E	JAA	0	20,000	0	0	0	20,000
Total		0	100,000	0	0	0	100,000
HERLONG AIRPORT AT CONSTRUCT WEST APRON EXPANSION - A84							
CST	JAA	0	1,085,000	0	0	0	1,085,000
Total		0	1,085,000	0	0	0	1,085,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
HERLONG AIRPORT AT CONSTRUCT ENTRY RD & PKG IMPROVEMENTS - 2170135							
AVIATION PRESERVATION PROJECT							
CAP	DDR	0	0	350,000	0	0	350,000
CAP	LF	0	0	350,000	0	0	350,000
Total		0	0	700,000	0	0	700,000
HERLONG AIRPORT AT ACQUIRE RUNWAY 7/25 AVIGATION EASEMENT - A76							
ROW	JAA	0	0	0	120,000	0	120,000
Total		0	0	0	120,000	0	120,000
HERLONG AIRPORT AT DES & CONSTRUCT CORPORATE HANGAR - A77							
CST	JAA	0	0	1,800,000	0	0	1,800,000
PD&E	JAA	0	0	400,000	0	0	400,000
Total		0	0	2,200,000	0	0	2,200,000
HERLONG AIRPORT AT DESIGN WEST APRON EXPANSION - A88							
PD&E	JAA	275,000	0	0	0	0	275,000
Total		275,000	0	0	0	0	275,000
HERLONG AIRPORT AT CONSTRUCT RUNWAY 7/25 EXTENSION - A74							
CST	JAA	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,000,000	0	0	1,000,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
HERLONG AIRPORT AT DES & CONST GA TRANSIENT APRON REHAB - A79							
CST	JAA	0	0	0	260,000	0	260,000
PD&E	JAA	0	0	0	50,000	0	50,000
Total		0	0	0	310,000	0	310,000
HERLONG AIRPORT AT EAST AIRFIELD ACCESS ROAD - A82							
CST	JAA	0	0	0	0	1,075,000	1,075,000
PD&E	JAA	0	0	0	0	190,000	190,000
Total		0	0	0	0	1,265,000	1,265,000
HERLONG AIRPORT AT DESIGN & CONSTRUCT T-HANGARS - A92							
CST	JAA	0	0	0	1,000,000	0	1,000,000
PD&E	JAA	0	0	0	200,000	0	200,000
Total		0	0	0	1,200,000	0	1,200,000
HERLONG AIRPORT AT DRAINAGE IMPROVEMENTS - A71							
CST	JAA	0	180,000	0	0	0	180,000
PD&E	JAA	0	20,000	0	0	0	20,000
Total		0	200,000	0	0	0	200,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
HERLONG AIRPORT AT Des & Construct Runway 7/25 Rehab - 2170132							
AVIATION PRESERVATION PROJECT							
CAP	DDR	350,000	0	150,000	0	0	500,000
CAP	DPTO	125,000	0	0	0	0	125,000
CAP	LF	375,000	0	150,000	0	0	525,000
Total		850,000	0	300,000	0	0	1,150,000
HERLONG AIRPORT AT DES & CONST REHAB-TAXIWAY A & B - 4254611							
AVIATION PRESERVATION PROJECT							
CAP	DPTO	0	0	0	0	41,750	41,750
CAP	LF	0	0	0	0	330,000	330,000
Total		0	0	0	0	371,750	371,750
HERLONG AIRPORT AT ENVIRONMENTAL ASSESSMENT-RUNWAY 7/25 - A86							
STUDY	JAA	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
HERLONG AIRPORT AT DES & CONST REILS - RUNWAY 7/25 - A73							
CST	JAA	0	0	0	0	800,000	800,000
PD&E	JAA	0	0	0	0	200,000	200,000
Total		0	0	0	0	1,000,000	1,000,000
HERLONG AIRPORT AT DESIGN WEST & SOUTH ACCESS ROADS - A87							
PD&E	JAA	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
HERLONG AIRPORT AT CONSTRUCT TAXIWAY E - A85							
CST	JAA	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
HERLONG AIRPORT AT DES & CONSTRUCT T-HANGERS - 2170136							
AVIATION PRESERVATION PROJECT							
CAP	DPTO	0	0	85,000	0	0	85,000
CAP	LF	0	0	85,000	0	0	85,000
Total		0	0	170,000	0	0	170,000
HERLONG AIRPORT AT DES & CONSTRUCT RUNWAY 11/29 REHAB - 2170133							
AVIATION PRESERVATION PROJECT							
CAP	DDR	0	0	364,000	0	0	364,000
CAP	LF	0	0	500,000	0	0	500,000
CAP	DS	0	0	136,000	0	0	136,000
Total		0	0	1,000,000	0	0	1,000,000
HERLONG AIRPORT AT NORTH APRON EXPANSION - A83							
CST	JAA	0	0	0	0	900,000	900,000
PD&E	JAA	0	0	0	0	100,000	100,000
Total		0	0	0	0	1,000,000	1,000,000
HERLONG AIRPORT AT DESIGN & CONSTRUCT TAXIWAY K - A89							
CST	JAA	0	0	0	255,000	0	255,000
PD&E	JAA	0	0	0	45,000	0	45,000
Total		0	0	0	300,000	0	300,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
HERLONG AIRPORT AT OVERLAY EAST APRON - A91							
CST	JAA	0	0	0	625,000	0	625,000
PD&E	JAA	0	0	0	125,000	0	125,000
Total		0	0	0	750,000	0	750,000
HERLONG AIRPORT AT AIRFIELD LIGHTING REHAB - A81							
CST	JAA	0	0	0	800,000	0	800,000
PD&E	JAA	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000
HERLONG AIRPORT AT OVERLAY TAXIWAYS C & D - A69							
CST	JAA	0	0	0	1,350,000	0	1,350,000
PD&E	JAA	0	0	0	350,000	0	350,000
Total		0	0	0	1,700,000	0	1,700,000
HERLONG AIRPORT AT EXPAND TERMINAL VEHICLE PARKING - A70							
CST	JAA	0	0	0	280,000	0	280,000
PD&E	JAA	0	0	0	70,000	0	70,000
Total		0	0	0	350,000	0	350,000
HERLONG AIRPORT AT AIRPORT MASTER PLAN UPDATE - A72							
STUDY	JAA	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
HERLONG MUNICIPAL AT DES & CONSTRUCT FUEL FARM - 2170151							
AVIATION REVENUE/OPERATIONAL							
CAP	LF	0	80,000	0	0	0	80,000
CAP	DS	0	80,000	0	0	0	80,000
Total		0	160,000	0	0	0	160,000
HERLONG MUNICIPAL AT DES & CONST SOUTHSIDE AIRFIELD ELECTRICAL - 4254591							
AVIATION REVENUE/OPERATIONAL							
CAP	DDR	0	0	0	0	139,867	139,867
CAP	DPTO	0	0	0	0	360,133	360,133
CAP	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	1,000,000	1,000,000
HERLONG MUNICIPAL AT TERPS STUDY-RUNWAY 7/25 & 11/29 - 4254601							
AVIATION PRESERVATION PROJECT							
CAP	DPTO	0	0	0	0	50,000	50,000
CAP	LF	0	0	0	0	50,000	50,000
Total		0	0	0	0	100,000	100,000
JACKSONVILLE INTERNATIONAL AIRPORT AT SECURITY FENCE UPGRADES (PH I) - AIRFIELD SECURITY EQUIPMENT							
CST	LF	0	0	0	0	412,500	412,500
Total		0	0	0	0	412,500	412,500
JACKSONVILLE INTERNATIONAL AIRPORT AT PARKING LOT #3 IMPROVEMENTS - A130							
CST	JAA	0	0	1,700,000	0	0	1,700,000
PD&E	JAA	0	0	300,000	0	0	300,000
Total		0	0	2,000,000	0	0	2,000,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT EMPLOYEE PARKING FACILITY EXPANSION - A122							
CST	JAA	0	0	165,000	0	0	165,000
PD&E	JAA	0	0	10,000	0	0	10,000
Total		0	0	175,000	0	0	175,000
JACKSONVILLE INTERNATIONAL AIRPORT AT RE-ALIGN COLE FLYER ROAD - A125							
CST	JAA	0	0	0	900,000	0	900,000
PD&E	JAA	0	0	0	100,000	0	100,000
Total		0	0	0	1,000,000	0	1,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIR CARGO BUILDING DEVELOPMENT (PH I) - A99							
CST	JAA	0	0	1,850,000	0	0	1,850,000
PD&E	JAA	0	0	400,000	0	0	400,000
Total		0	0	2,250,000	0	0	2,250,000
JACKSONVILLE INTERNATIONAL AIRPORT AT REHAB TERMINAL CARPET & TILE - A116							
CST	JAA	1,000,000	0	0	0	0	1,000,000
PD&E	JAA	100,000	0	0	0	0	100,000
CST	LF	0	1,000,000	1,000,000	0	0	2,000,000
Total		1,100,000	1,000,000	1,000,000	0	0	3,100,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIRFIELD LIGHTING REHAB (PH III) - A132							
CST	JAA	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT AIRFIELD LIGHTING REHAB (PH IV) - A107							
CST	JAA	320,000	0	0	0	0	320,000
PD&E	JAA	80,000	0	0	0	0	80,000
Total		400,000	0	0	0	0	400,000
JACKSONVILLE INTERNATIONAL AIRPORT AT CONCOURSE B MODIFICATIONS - 2169784							
AVIATION PRESERVATION PROJECT							
CAP	DS	0	0	0	2,715,000	0	2,715,000
CAP	DS	0	0	0	0	804,822	804,822
CAP	DPTO	0	0	0	0	1,695,178	1,695,178
CAP	LF	0	0	0	0	2,500,000	2,500,000
Total		0	0	0	2,715,000	5,000,000	7,715,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DES & CONSTRUCT GSE MAINTENANCE FACILITY - A94							
CST	JAA	0	0	0	1,275,000	0	1,275,000
PD&E	JAA	0	0	0	225,000	0	225,000
Total		0	0	0	1,500,000	0	1,500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DES & CONSTRUCT CONCOURSE B MODIFICATIONS - 2170053							
AVIATION CAPACITY PROJECT							
CAP	LF	1,300,000	6,000,000	0	0	0	7,300,000
CAP	DS	0	325,000	0	0	0	325,000
Total		1,300,000	6,325,000	0	0	0	7,625,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT INSTRUMENT APPROACH IMPROVEMENTS - A103							
CST	JAA	0	0	0	1,000,000	0	1,000,000
PD&E	JAA	0	0	0	250,000	0	250,000
Total		0	0	0	1,250,000	0	1,250,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIRFIELD LIGHTING REHAB (PH VI) - A100							
CST	JAA	0	0	400,000	0	0	400,000
PD&E	JAA	0	0	100,000	0	0	100,000
Total		0	0	500,000	0	0	500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT EMPLOYEE SCREENING MODIFICATIONS - A106							
CST	JAA	850,000	0	0	0	0	850,000
PD&E	JAA	150,000	0	0	0	0	150,000
Total		1,000,000	0	0	0	0	1,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT EIS RUNWAY 7R/25L - A128							
STUDY	JAA	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	2,000,000	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT ARTIFICIAL SURFACE ENHANCEMENTS (PH I) - A97							
CST	JAA	0	1,600,000	0	0	0	1,600,000
PD&E	JAA	0	400,000	0	0	0	400,000
Total		0	2,000,000	0	0	0	2,000,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT AIRFIELD LIGHTING REHAB (PH V) - A138							
CST	JAA	0	380,000	0	0	0	380,000
PD&E	JAA	0	20,000	0	0	0	20,000
Total		0	400,000	0	0	0	400,000
JACKSONVILLE INTERNATIONAL AIRPORT AT CONSTRUCT AIR CARRIER APRON (PH IV) - A124							
CST	JAA	7,225,000	0	0	0	0	7,225,000
PD&E	JAA	1,275,000	0	0	0	0	1,275,000
Total		8,500,000	0	0	0	0	8,500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT UPGRADE POSTAL TUG ROAD - A111							
CST	LF	0	1,500,000	0	0	0	1,500,000
Total		0	1,500,000	0	0	0	1,500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT REHAB YANKEE CLIPPER & DIXIE CLIPPER ROADS - A101							
CST	JAA	0	0	1,600,000	0	0	1,600,000
PD&E	JAA	0	0	400,000	0	0	400,000
Total		0	0	2,000,000	0	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT REHAB SURFACE PARKING LOTS - A96							
CST	JAA	0	0	190,000	0	0	190,000
PD&E	JAA	0	0	10,000	0	0	10,000
Total		0	0	200,000	0	0	200,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT EXPAND TERMINAL ADVERTISING - A113							
CST	JAA	500,000	0	0	0	0	500,000
	Total	500,000	0	0	0	0	500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DESIGN & CONSTRUCT CONCOURSE A & C - 2169782							
AVIATION CAPACITY PROJECT							
CAP	DDR	2,975,000	2,025,000	2,605,000	0	0	7,605,000
CAP	LF	2,975,000	2,025,000	2,605,000	697,500	0	8,302,500
CAP	DPTO	0	0	0	697,500	0	697,500
	Total	5,950,000	4,050,000	5,210,000	1,395,000	0	16,605,000
JACKSONVILLE INTERNATIONAL AIRPORT AT ARTIFICIAL SURFACE ENHANCEMENTS (PH II) - A104							
CST	JAA	0	0	1,800,000	0	0	1,800,000
PD&E	JAA	0	0	200,000	0	0	200,000
	Total	0	0	2,000,000	0	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT ACQUIRE LAND-7R DEVELOPMENT - 2169783							
AVIATION CAPACITY PROJECT							
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	400,000	0	0	0	0	400,000
	Total	800,000	0	0	0	0	800,000
JACKSONVILLE INTERNATIONAL AIRPORT AT ARFF ACCESS UPGRADES - A133							
CST	JAA	0	0	0	495,000	0	495,000
PD&E	JAA	0	0	0	55,000	0	55,000
	Total	0	0	0	550,000	0	550,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT DESIGN & CONSTRUCT GSE MAINTENANCE FACILITY - A114							
CST	JAA	0	19,000,000	0	0	0	19,000,000
PD&E	JAA	0	1,000,000	0	0	0	1,000,000
Total		0	20,000,000	0	0	0	20,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT WOODWINGS WEST DEVELOPMENT - A109							
CST	JAA	0	0	0	800,000	0	800,000
PD&E	JAA	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT SECURITY FENCING-ECONOMY LOT #1 - A105							
CST	JAA	0	240,000	0	0	0	240,000
PD&E	JAA	0	60,000	0	0	0	60,000
Total		0	300,000	0	0	0	300,000
JACKSONVILLE INTERNATIONAL AIRPORT AT INSTALL CODE BLUE SYSTEM - A93							
CST	JAA	0	160,000	0	0	0	160,000
PD&E	JAA	0	40,000	0	0	0	40,000
Total		0	200,000	0	0	0	200,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DESGIN & CONSTRUCT TAXIWAY F - A123							
CST	JAA	0	0	0	1,350,000	0	1,350,000
PD&E	JAA	0	0	0	150,000	0	150,000
Total		0	0	0	1,500,000	0	1,500,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT DES & CONST FAA MAINTENANCE WAREHOUSE - A121							
CST	JAA	0	0	1,700,000	0	0	1,700,000
PD&E	JAA	0	0	300,000	0	0	300,000
Total		0	0	2,000,000	0	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT ELECTRICAL SUB-STATION UPGRADE - A112							
CST	LF	3,600,000	3,600,000	3,600,000	0	0	10,800,000
Total		3,600,000	3,600,000	3,600,000	0	0	10,800,000
JACKSONVILLE INTERNATIONAL AIRPORT AT CONSTRUCT EMPLOYEE PARKING FACILITY EXPANSION - A108							
CST	JAA	825,000	0	0	0	0	825,000
Total		825,000	0	0	0	0	825,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIR CARGO RAMP EXPANSION (PH I) - A95							
CST	JAA	0	2,218,000	0	0	0	2,218,000
PD&E	JAA	0	392,000	0	0	0	392,000
Total		0	2,610,000	0	0	0	2,610,000
JACKSONVILLE INTERNATIONAL AIRPORT AT RELOCATE CELL PHONE ANTENNAS & ROTATING BEACON - A98							
CST	JAA	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT DES & CONST SOUTHSIDE EMPL PARKING IMPROV. - A102							
CST	JAA	0	400,000	0	0	0	400,000
PD&E	JAA	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
Jacksonville International Airport AT PEOPLE MOVER SYSTEM (SIS) (PH 2) - A131							
CST	JAA	0	0	850,000	0	0	850,000
PD&E	JAA	0	0	150,000	0	0	150,000
Total		0	0	1,000,000	0	0	1,000,000
Jacksonville International Airport - A118							
CAP	JAA	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000

Section E - St. Johns County State Highway Projects / Transit Projects (FDOT)

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BRIDGE OF LIONS - 2102556							
LANDSCAPING							
CST	DIH	35,328	0	0	0	0	35,328
CST	DDR	253,197	0	0	0	0	253,197
Total		288,525	0	0	0	0	288,525
CR 13 AT 16 MILE CREEK BR # 784004 - 2123821							
BRIDGE REPLACEMENT							
CST	BRTZ	7,742,686	0	0	0	0	7,742,686
Total		7,742,686	0	0	0	0	7,742,686
I-95 AT CR 210 SHORT TERM MODIFICATION - PHASE 2 - 4243072							
ROW	LF	1,500,000	0	0	0	0	1,500,000
CST	TRIP	0	0	3,335,000	0	0	3,335,000
CST	LF	0	0	3,335,000	0	0	3,335,000
Total		1,500,000	0	6,670,000	0	0	8,170,000
I-95 AT SR16 - 2135052							
MISCELLANEOUS STRUCTURE							
CST	IMAC	0	0	967,853	0	0	967,853
Total		0	0	967,853	0	0	967,853
KING STREET (SR 5A) FROM US 1 TO RIBERIA STREET - 4247861							
DRAINAGE IMPROVEMENTS							
CST	DIH	59,588	0	0	0	0	59,588
CST	DDR	787,500	0	0	0	0	787,500
Total		847,088	0	0	0	0	847,088

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
PABLO RD (PONTE VEDRA) AT CANAL BR# 784038 - 2123674							
BRIDGE REPLACEMENT							
CST	BRTZ	1,633,110	0	0	0	0	1,633,110
Total		1,633,110	0	0	0	0	1,633,110
SR 13 AT SR 16 (AT FIVE MILE CK) BR #780078 - 4244541							
REPLACE OR WIDEN BR CULVERT							
PE	DIH	50,000	0	0	0	0	50,000
PE	BRAC	200,000	0	0	0	0	200,000
ROW	DIH	0	0	41,311	0	0	41,311
ROW	ACEP	0	0	189,082	0	0	189,082
CST	SA	0	0	0	0	1,726,300	1,726,300
CST	DIH	0	0	0	0	200,666	200,666
CST	BRAC	0	0	0	0	4,200,745	4,200,745
Total		250,000	0	230,393	0	6,127,711	6,608,104
SR 13 FROM NORTH OF BR # 780113 TO SOUTH OF BR# 780113 - 2102133							
SIDEWALK							
CST	SL	0	1,629,383	0	0	0	1,629,383
CST	DIH	0	190,410	0	0	0	190,410
Total		0	1,819,793	0	0	0	1,819,793
SR 16 AT FOUR MILE RD - 2104293							
ADD RIGHT TURN LANE(S)							
CST	HSP	1,210,367	0	0	0	0	1,210,367
CST	DIH	10,500	0	0	0	0	10,500
CST	DS	11,298	0	0	0	0	11,298
Total		1,232,165	0	0	0	0	1,232,165

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SR 206 AT RAILROAD CROSSING #271895-T (REBUILD) - 2102763							
RAILROAD CROSSING							
RRU	EB	206,000	0	0	0	0	206,000
Total		206,000	0	0	0	0	206,000
SR 206 AT MATANZAS RIVER BR# 780090 - 2104582							
BRIDGE-REPAIR/REHABILITATION							
PE	BRRP	250,000	0	0	0	0	250,000
CST	DIH	0	0	0	35,430	0	35,430
CST	BRRP	0	0	0	2,289,495	0	2,289,495
Total		250,000	0	0	2,324,925	0	2,574,925
SR 206 AT MATANZAS RIVER BR #780090 - 2104583							
BRIDGE - PAINTING							
CST	DIH	59,220	54,850	0	0	0	114,070
CST	BRRP	2,294,400	0	0	0	0	2,294,400
Total		2,353,620	54,850	0	0	0	2,408,470
SR 207 FROM CR 305 TO WEST OF I-95 - 2102535							
DRAINAGE IMPROVEMENTS							
CST	DIH	105,000	0	0	0	0	105,000
Total		105,000	0	0	0	0	105,000
SR 207 FROM VERMONT HEIGHTS TO OLD SR 207 - 4254091							
DRAINAGE IMPROVEMENTS							
CST	DIH	27,925	0	0	0	0	27,925
CST	DS	157,500	0	0	0	0	157,500
Total		185,425	0	0	0	0	185,425

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SR 207 - BIKE PATH/TRAIL FROM NE OF CR 305 TO END OF EXISTNG TRAIL - 2102865							
BIKE PATH/TRAIL							
CST	SE	0	926,137	0	0	0	926,137
CST	DIH	0	60,340	0	0	0	60,340
Total		0	986,477	0	0	0	986,477
SR 312 AT SGT. TUTTEN DRIVE (FORMERLY WHETSTONE DR) - 4247281							
INTERSECTION (MODIFY)							
CST	HSP	0	559,602	0	0	0	559,602
CST	DIH	0	82,905	0	0	0	82,905
CST	DS	0	5,684	0	0	0	5,684
Total		0	648,191	0	0	0	648,191
SR 312 (EB) AT MATANZAS RIVER BRIDGE #780089 - 2102524							
BRIDGE - PAINTING							
PE	DIH	0	9,000	0	0	0	9,000
PE	BRRP	0	90,000	0	0	0	90,000
Total		0	99,000	0	0	0	99,000
SR A1A AT .9 MILES N. OF FLAGLER C/L - 2102341							
CONSTRUCT SPECIAL STRUCTURE							
CST	SL	0	0	7,864,295	0	0	7,864,295
CST	DIH	0	0	228,200	304,344	0	532,544
Total		0	0	8,092,495	304,344	0	8,396,839
SR A1A FROM SAWGRASS ENTRANCE TO DUVAL C/L - 2104043							
RESURFACING							
CST	DIH	52,500	0	0	0	0	52,500
Total		52,500	0	0	0	0	52,500

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SR A1A FROM FAIRFIELD DR TO DUVAL C/L - 2104042							
LANDSCAPING							
CST	DIH	42,000	0	0	0	0	42,000
CST	DDR	15,471	0	0	0	0	15,471
Total		57,471	0	0	0	0	57,471
SR A1A AT VISITORS WELCOME INFO. CENTER - 4243631							
PRELIMINARY ENGINEERING							
CST	SB	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
SR A1A FROM # 3212 A1A NORTH TO # 3490 A1A NORTH - 2104134							
CONSTRUCT SPECIAL STRUCTURE							
PE	DIH	35,000	0	0	0	0	35,000
PE	DDR	400,000	0	0	0	0	400,000
CST	DIH	0	0	0	0	85,400	85,400
CST	DDR	0	0	0	0	9,150,000	9,150,000
Total		435,000	0	0	0	9,235,400	9,670,400
SR A1A FROM OWENS AVE TO SR 312 - 2102655							
LANDSCAPING							
CST	DIH	78,750	0	0	0	0	78,750
Total		78,750	0	0	0	0	78,750
SR A1A AT NORTHERN GATEWAY KIOSK - 4243611							
SIGNING/PAVEMENT MARKINGS							
CST	SB	47,000	0	0	0	0	47,000
Total		47,000	0	0	0	0	47,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SR A1A FROM .5 MILES SOUTH OF CR 210 TO DUVAL COUNTY LINE - 2104041							
DRAINAGE IMPROVEMENTS							
CST	DDR	0	0	4,000	0	0	4,000
Total		0	0	4,000	0	0	4,000
SR A1A (SUMMER HAVEN) AT MATANZAS RIVER BR# 780077 - 2104274							
BRIDGE REPLACEMENT							
CST	DIH	105,000	0	0	0	0	105,000
Total		105,000	0	0	0	0	105,000
SR A1A - SCENIC OVERLOOK - 4243651							
CONSTRUCT SPECIAL STRUCTURE							
CST	SB	95,200	0	0	0	0	95,200
Total		95,200	0	0	0	0	95,200
ST JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411							
OPERATING FOR FIXED ROUTE							
OPS	DPTO	222,682	229,362	236,243	248,055	248,055	1,184,397
OPS	LF	222,682	229,362	236,243	248,055	248,055	1,184,397
Total		445,364	458,724	472,486	496,110	496,110	2,368,794
ST. JOHNS COA - 5307 CAPITAL & OPERATION GRANT - 4067898							
OPERATING FOR FIXED ROUTE							
CAP	LF	110,000	121,000	133,100	146,410	161,051	671,561
CAP	FTA	742,500	816,750	898,425	988,268	1,087,094	4,533,037
Total		852,500	937,750	1,031,525	1,134,678	1,248,145	5,204,598

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
ST. JOHNS COA - SECTION 5311 RURAL TRANSIT FUNDING - 4233041							
OPERATING/ADMIN. ASSISTANCE							
OPS	LF	143,476	150,649	0	0	0	294,125
OPS	DU	143,476	150,649	0	0	0	294,125
Total		286,952	301,298	0	0	0	588,250
ST. JOHNS COA - SECTION 5311 RURAL TRANSIT FUNDING - 4233241							
OPERATING/ADMIN. ASSISTANCE							
OPS	LF	0	0	158,847	166,789	174,392	500,028
OPS	DU	0	0	158,847	166,789	174,392	500,028
Total		0	0	317,694	333,578	348,784	1,000,056
ST. JOHNS COA - STP FUNDS - 4067899							
PURCHASE VEHICLES/EQUIPMENT							
CAP	LF	0	250,000	250,000	250,000	250,000	1,000,000
CAP	SU	0	250,000	250,000	250,000	250,000	1,000,000
Total		0	500,000	500,000	500,000	500,000	2,000,000
ST. JOHNS COUNTY - D2 - 4135341							
TRAFFIC CONTROL DEVICES/SYSTEM							
OPS	DDR	152,771	157,353	162,074	166,938	180,623	819,759
Total		152,771	157,353	162,074	166,938	180,623	819,759
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175412							
TD COMMISSION - CAPITAL							
PLN	TDTF	20,685	21,202	21,732	21,732	21,732	107,083
Total		20,685	21,202	21,732	21,732	21,732	107,083

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
TRANSPORTATION DISADVANTAGED T/E GRANT - 2175411							
TD COMMISSION - CAPITAL							
OPS	TDTF	243,923	247,571	251,308	251,308	251,308	1,245,418
OPS	TDDR	22,836	22,836	33,727	33,727	33,727	146,853
OPS	LF	30,850	31,255	31,671	0	0	93,776
Total		297,609	301,662	316,706	285,035	285,035	1,486,047
US 1 AT CR 210 - 2104207							
INTERCHANGE RAMP (NEW)							
ROW	DDR	4,369,858	1,863,650	0	0	0	6,233,508
ROW	SU	0	0	3,500,000	0	0	3,500,000
Total		4,369,858	1,863,650	3,500,000	0	0	9,733,508
US 1 (SR 5) AT SAN SEBASTIAN RIVER #780075 - 2104482							
BRIDGE REPLACEMENT							
ENV	BRAC	200,000	0	0	0	0	200,000
CST	BRAC	0	36,625,709	0	0	0	36,625,709
Total		200,000	36,625,709	0	0	0	36,825,709
WILDWOOD DR/ST AUG., AT XING 271893E-FLASHING LIGHTS & GATES - 4255401							
RAIL SAFETY PROJECT							
RRU	RHP	211,920	0	0	0	0	211,920
Total		211,920	0	0	0	0	211,920

Section F - St. Johns County Aviation Projects

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
ST. AUGUSTINE AIRPORT - 2171622							
AVIATION REVENUE/OPERATIONAL							
CAP	DDR	50,000	0	0	0	0	50,000
CAP	FAA	900,000	0	0	0	0	900,000
CAP	LF	50,000	0	0	0	0	50,000
Total		1,000,000	0	0	0	0	1,000,000
ST. AUGUSTINE AIRPORT - 2171842							
AVIATION PRESERVATION PROJECT							
CAP	DDR	100,000	0	0	0	0	100,000
CAP	FAA	1,800,000	0	0	0	0	1,800,000
CAP	LF	100,000	0	0	0	0	100,000
Total		2,000,000	0	0	0	0	2,000,000
ST. AUGUSTINE AIRPORT - 2171353							
AVIATION REVENUE/OPERATIONAL							
CAP	DPTO	0	500,000	0	0	0	500,000
CAP	LF	0	500,000	0	0	0	500,000
Total		0	1,000,000	0	0	0	1,000,000
ST. AUGUSTINE AIRPORT - 4098842							
AVIATION SAFETY PROJECT							
CAP	DDR	0	50,000	0	0	0	50,000
CAP	FAA	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	1,100,000	0	0	0	1,100,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
ST. AUGUSTINE AIRPORT - 2171204							
AVIATION PRESERVATION PROJECT							
CAP	DDR	0	0	0	75,000	0	75,000
CAP	FAA	0	0	0	1,350,000	0	1,350,000
CAP	LF	0	0	0	75,000	0	75,000
Total		0	0	0	1,500,000	0	1,500,000
ST. AUGUSTINE AIRPORT - 4240791							
AVIATION REVENUE/OPERATIONAL							
CAP	LF	0	500,000	0	500,000	500,000	1,500,000
CAP	DS	0	500,000	0	0	0	500,000
CAP	DDR	0	0	0	500,000	500,000	1,000,000
Total		0	1,000,000	0	1,000,000	1,000,000	3,000,000
ST. AUGUSTINE AIRPORT - 2171203							
AVIATION PRESERVATION PROJECT							
CAP	DDR	0	0	67,500	0	0	67,500
CAP	FAA	0	0	1,220,000	0	0	1,220,000
CAP	LF	0	0	67,500	0	0	67,500
Total		0	0	1,355,000	0	0	1,355,000
ST. AUGUSTINE AIRPORT - 4099425							
AVIATION REVENUE/OPERATIONAL							
CAP	DDR	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	1,000,000	0	0	1,000,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
ST. AUGUSTINE AIRPORT - 2171355							
AVIATION PRESERVATION PROJECT							
CAP	DDR	0	50,000	0	0	0	50,000
CAP	FAA	0	900,000	0	0	0	900,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	1,000,000	0	0	0	1,000,000

Section G - Clay County State Highway Projects / Transit Projects (FDOT)

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BLANDING BLVD (SR 21) FROM OLD JENNINGS RD TO DUVAL COUNTY LINE - 4259881							
TRAFFIC CONTROL DEVICES/SYSTEM							
CST	SU	1,162,350	0	0	0	0	1,162,350
PE	DIH	50,000	0	0	0	0	50,000
CST	DIH	131,927	0	0	0	0	131,927
Total		1,344,277	0	0	0	0	1,344,277
BLANDING BLVD (SR 21) FROM CR 220 TO OLD JENNINGS RD - 2082113							
RIGHT OF WAY ACTIVITIES							
ROW	SA	0	670,162	2,577,065	6,569,601	0	9,816,828
ROW	SU	0	962,688	2,150,000	0	0	3,112,688
Total		0	1,632,850	4,727,065	6,569,601	0	12,929,516
BLANDING BLVD (SR 21) AT HALL-BOREE/SANTA CLARA - 2081302							
ADD LEFT TURN LANE(S)							
CST	HSP	0	1,037,510	0	0	0	1,037,510
CST	DIH	0	109,792	0	0	0	109,792
CST	DDR	0	9,711	0	0	0	9,711
Total		0	1,157,013	0	0	0	1,157,013
BLANDING BLVD (SR 21) FROM SPENCER RD TO DUVAL COUNTY LINE - 2082301							
RESURFACING							
CST	DIH	46,658	0	0	0	0	46,658
Total		46,658	0	0	0	0	46,658
BRANAN FIELD/ CHAFFEE RD FROM BLANDING BLVD TO KINDLEWOOD DR (FRONTAGE RD) - 2082254							
NEW ROAD CONSTRUCTION							
ENV	DDR	0	1,060,000	0	0	0	1,060,000
Total		0	1,060,000	0	0	0	1,060,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
BRANAN FIELD/CHAFFEE RD (SR 23) FROM KINDLEWOOD DR TO DUVAL C/L - 2082255							
NEW ROAD CONSTRUCTION							
ENV	DDR	350,000	0	0	0	0	350,000
	Total	350,000	0	0	0	0	350,000
CLAY CO COA-TRANSIT OPERATING/ADMIN ASSISTANCE - 4232951							
OPERATING/ADMIN. ASSISTANCE							
OPS	LF	189,859	199,353	0	0	0	389,212
OPS	DU	189,859	199,353	0	0	0	389,212
	Total	379,718	398,706	0	0	0	778,424
CLAY CO COA-TRANSIT OPERATING/ADMIN ASSISTANCE - 4233151							
OPERATING/ADMIN. ASSISTANCE							
OPS	LF	0	0	210,199	220,709	230,828	661,736
OPS	DU	0	0	210,199	220,709	230,828	661,736
	Total	0	0	420,398	441,418	461,656	1,323,472
CLAY COUNTY D2 - 4135301							
TRAFFIC CONTROL DEVICES/SYSTEM							
OPS	DDR	86,992	89,602	92,289	95,059	100,825	464,767
	Total	86,992	89,602	92,289	95,059	100,825	464,767
COLLEGE DR EXTENSION (CLEVELAND CONNECTOR) FROM BLANDING BLVD (SR 21) TO BRANAN FIELD/CHAFFEE RD							
PRELIM ENG FOR FUTURE CAPACITY							
PE	DDRF	0	0	0	271,050	0	271,050
PE	SU	0	0	0	2,457,900	0	2,457,900
PE	LFF	0	0	0	271,050	0	271,050
	Total	0	0	0	3,000,000	0	3,000,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CR 215 FROM SR 16 TO SR 21 - 4136122							
ADD LEFT TURN LANE(S)							
CST	HRRR	2,281,970	0	0	0	0	2,281,970
Total		2,281,970	0	0	0	0	2,281,970
CR 218 FROM COSMOS AVE. TO PINE TREE LANE - 4260321							
ADD LANES & REHABILITATE PVMNT							
CST	TRIP	0	0	0	0	7,000,000	7,000,000
CST	LF	0	0	0	0	7,000,000	7,000,000
Total		0	0	0	0	14,000,000	14,000,000
CR 220 FROM CR 209 TO COLLEGE DR - 4260331							
WIDEN/RESURFACE EXIST LANES							
CST	TRIP	0	0	0	0	2,000,000	2,000,000
CST	LF	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	4,000,000	4,000,000
DOCTORS LAKE DR FROM PEORIA RD TO KINGSLEY AVE - 2115702							
BIKE PATH/TRAIL							
CST	SE	760,200	0	0	0	0	760,200
Total		760,200	0	0	0	0	760,200

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SR 16 AT PETERS CREEK BR# 710029 - 4244511							
REPLACE OR WIDEN BR CULVERT							
PE	DIH	50,000	0	0	0	0	50,000
PE	BRAC	250,000	0	0	0	0	250,000
ROW	BRAC	0	0	60,564	0	0	60,564
ROW	DIH	0	0	22,950	0	0	22,950
CST	BRP	0	0	0	0	396,500	396,500
CST	DIH	0	0	0	0	244,000	244,000
CST	BRAC	0	0	0	0	2,742,911	2,742,911
Total		300,000	0	83,514	0	3,383,411	3,766,925
SR 16 FROM US 17 (SR 15) TO SHANDS BRIDGE - 2081833							
RESURFACING							
CST	SL	0	2,552,007	0	0	0	2,552,007
CST	DIH	0	21,940	45,640	0	0	67,580
Total		0	2,573,947	45,640	0	0	2,619,587
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175012							
TD COMMISSION - CAPITAL							
PLN	TDTF	20,999	21,524	22,062	22,062	22,062	108,709
Total		20,999	21,524	22,062	22,062	22,062	108,709
TRANSPORTATION DISADVANTAGED T/E GRANT - 2175011							
TD COMMISSION - CAPITAL							
OPS	TDTF	236,461	239,728	243,074	243,074	0	962,337
OPS	TDDR	25,522	25,522	25,522	25,522	25,522	127,610
OPS	LF	29,109	29,472	29,844	0	0	88,425
Total		291,092	294,722	298,440	268,596	25,522	1,178,372

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
US 17 (SR 15) FROM HOLLY POINT RD TO DUVAL COUNTY LINE - 4259871							
TRAFFIC CONTROL DEVICES/SYSTEM							
CST	SU	300,300	0	0	0	0	300,300
PE	DIH	10,000	0	0	0	0	10,000
CST	DIH	46,487	0	0	0	0	46,487
Total		356,787	0	0	0	0	356,787
US 17 (SR 15) FROM CR 220 TO CREIGHTON RD - 2082073							
RESURFACING							
CST	DIH	78,750	82,275	0	0	0	161,025
Total		78,750	82,275	0	0	0	161,025
US 17 (SR 15) FROM CREIGHTON RD TO MILWAUKEE AVE - 2082074							
LANDSCAPING							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	250,000	0	0	0	0	250,000
Total		255,000	0	0	0	0	255,000
US 17 (SR 15) FROM GREEN COVE SPRINGS C/L TO BLACK CREEK BRIDGE - 4243081							
BIKE PATH/TRAIL							
PE	DIH	0	1,000	0	0	0	1,000
CST	SE	0	0	0	1,306,777	0	1,306,777
CST	DIH	0	0	0	1,181	0	1,181
Total		0	1,000	0	1,307,958	0	1,308,958
US 17 (SR 15) FROM WELLS ROAD TO DUVAL CO. LINE - 2082077							
ADD TURN LANE(S)							
CST	TRIP	0	1,000,000	2,300,000	0	0	3,300,000
Total		0	1,000,000	2,300,000	0	0	3,300,000

Section H - Clay County Local Projects

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
COUNTY-WIDE RESURFACING - C6							
ROAD RESURFACING							
CST	ST	1,000,000	1,000,000	4,000,000	2,500,000	0	8,500,000
Total		1,000,000	1,000,000	4,000,000	2,500,000	0	8,500,000
COUNTY-WIDE SIDEWALKS - C4							
SIDEWALKS							
CST	ST	125,000	150,000	175,000	200,000	0	650,000
Total		125,000	150,000	175,000	200,000	0	650,000
CR 209 FROM CR 220 TO HENLEY RD (CR 739) - C3							
WIDEN TO 4 LANES							
CST	BOND	8,000,000	9,640,000	0	0	0	17,640,000
Total		8,000,000	9,640,000	0	0	0	17,640,000
DOCTORS LAKE DR SHARE USE PATH FROM KINGSLEY AVE TO PEORIA RD - C5							
SHARED USE PATH							
CST	LAP	1,600,000	0	0	0	0	1,600,000
Total		1,600,000	0	0	0	0	1,600,000
HENLEY RD (CR 739) FROM CR 209 TO CR 218 - C7							
WIDEN TO 4 LANES							
CST	BOND	20,280,000	24,000,000	0	0	0	44,280,000
Total		20,280,000	24,000,000	0	0	0	44,280,000
LOCH RANE BLVD - C8							
DRAINAGE IMPROVEMENTS							
CST	ST	850,000	0	0	0	0	850,000
Total		850,000	0	0	0	0	850,000

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
OLD JENNINGS RD FROM SR 21 TO BRANAN FIELD RD - C9							
WIDEN TO 4 LANES							
CST	BOND	8,600,000	4,000,000	0	0	0	12,600,000
	Total	8,600,000	4,000,000	0	0	0	12,600,000

Section I - Nassau County State Highway Projects (FDOT)

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
CHESTER ROAD FROM SR A1A TO PAGES DAIRY ROAD - 4260311							
WIDEN/RESURFACE EXIST LANES							
CST	TRIP	0	0	0	0	5,000,000	5,000,000
CST	LF	0	0	0	0	5,000,000	5,000,000
Total		0	0	0	0	10,000,000	10,000,000
FIRST COAST RAILROAD - 4228311							
RAIL CAPACITY PROJECT							
CAP	DPTO	0	0	1,700,000	0	0	1,700,000
CAP	LF	0	0	567,000	0	0	567,000
Total		0	0	2,267,000	0	0	2,267,000
NASSAU CO COA - TRANSIT OPERATING/ADMIN ASSISTANCE - 4233221							
OPERATING/ADMIN. ASSISTANCE							
OPS	LF	0	0	224,089	235,293	246,019	705,401
OPS	DU	0	0	224,089	235,293	246,019	705,401
Total		0	0	448,178	470,586	492,038	1,410,802
NASSAU CO COA - TRANSIT OPERATING/ADMIN ASSISTANCE - 4233021							
OPERATING/ADMIN. ASSISTANCE							
OPS	LF	202,405	212,525	0	0	0	414,930
OPS	DU	202,405	212,525	0	0	0	414,930
Total		404,810	425,050	0	0	0	829,860
NASSAU COUNTY - D2 - 4135321							
TRAFFIC CONTROL DEVICES/SYSTEM							
OPS	DDR	34,799	35,842	36,917	38,027	39,184	184,769
Total		34,799	35,842	36,917	38,027	39,184	184,769

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SR A1A (SR 200) FROM W. OF STILL QUARTERS RD TO W. OF RUBIN LANE - 2107123							
ADD LANES & RECONSTRUCT							
ROW	DIH	238,050	0	0	0	0	238,050
ROW	DS	916,853	491,909	0	2,142,134	0	3,550,896
ROW	DDR	0	5,706,997	1,707,696	3,838,041	1,925,422	13,178,156
Total		1,154,903	6,198,906	1,707,696	5,980,175	1,925,422	16,967,102
SR A1A (SR 200) FROM NASSAU SOUND BRIDGE TO ATLANTIC AVE - 2105972							
RESURFACING							
CST	SA	7,350,000	0	0	0	0	7,350,000
CST	DIH	29,925	0	0	0	0	29,925
CST	DDR	4,487,226	0	0	0	0	4,487,226
Total		11,867,151	0	0	0	0	11,867,151
SR A1A (SR 200) FROM I-95 TO AMELIA RIVER - 2107113							
RESURFACING							
CST	DIH	0	84,250	276,693	0	0	360,943
CST	DS	0	7,070,600	0	0	0	7,070,600
CST	DDR	0	1,097,000	0	0	0	1,097,000
Total		0	8,251,850	276,693	0	0	8,528,543
SR A1A (SR 200) FROM WEST OF RUBIN LANE TO EAST OF CR 107/SCOTT RD - 2107124							
ADD LANES & RECONSTRUCT							
ROW	SA	2,000,000	0	0	0	0	2,000,000
ROW	DS	0	2,000,000	1,667,355	10,000,000	4,892,515	18,559,870
ROW	DDR	0	0	1,267,932	0	4,019,477	5,287,409
ROW	SU	0	0	3,500,000	0	0	3,500,000
Total		2,000,000	2,000,000	6,435,287	10,000,000	8,911,992	29,347,279

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
SR A1A (SR 200) AT US 17 - MAJOR INTERCHANGE - 2106698							
PD&E/EMO STUDY							
PD&E	DIH	0	0	0	0	60,000	60,000
PD&E	DS	0	0	0	0	600,000	600,000
Total		0	0	0	0	660,000	660,000
SR A1A (SR 200) AT AMELIA RIVER BRIDGES #740087 & #740088 - 2106974							
FENDER WORK							
CST	DIH	0	49,152	45,640	0	0	94,792
CST	BRRP	0	5,444,155	0	0	0	5,444,155
Total		0	5,493,307	45,640	0	0	5,538,947
SR A1A (SR 200) AT PORT OF FERNANDINA - 2107041							
TRAFFIC SIGNAL UPDATE							
CST	DIH	80,850	0	0	0	0	80,850
CST	DS	1,754,519	0	0	0	0	1,754,519
Total		1,835,369	0	0	0	0	1,835,369
SR A1A (SR 200) FROM I-95 TO WEST OF STILL QUARTERS RD - 2107112							
ADD LANES & RECONSTRUCT							
ROW	DIH	0	0	16,076	0	0	16,076
ROW	DS	0	0	56,749	1,994,727	0	2,051,476
Total		0	0	72,825	1,994,727	0	2,067,552
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175332							
TD COMMISSION - CAPITAL							
PLN	TDTF	18,817	19,287	19,769	19,769	19,769	97,411
Total		18,817	19,287	19,769	19,769	19,769	97,411

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
TRANSPORTATION DISADVANTAGED T/E GRANT - 2175331							
TD COMMISSION - CAPITAL							
OPS	TDTF	207,762	210,137	212,568	212,568	212,568	1,055,603
OPS	TDDR	11,314	11,314	10,930	10,930	10,930	55,418
OPS	LF	24,299	24,563	24,833	0	0	73,695
Total		243,375	246,014	248,331	223,498	223,498	1,184,716
US 1 AT 5TH AVE IN CALLAHAN - 2106697							
TRAFFIC SIGNALS							
CST	SA	0	997,794	0	0	0	997,794
CST	DIH	0	68,729	0	0	0	68,729
Total		0	1,066,523	0	0	0	1,066,523
US 1 (SR 15) FROM AT 3.5 MI.N. OF CALLAHAN TO /GBWA LANDSCAPE SUPPLY CO - 2106612							
ADD LEFT TURN LANE(S)							
PE	DIH	0	50,000	0	0	0	50,000
CST	SA	0	0	0	297,612	0	297,612
CST	DIH	0	0	0	46,071	0	46,071
Total		0	50,000	0	343,683	0	393,683
US 17 (SR 5) FROM I-95 TO GEORGIA STATE LINE - 2106732							
RESURFACING							
CST	DIH	31,500	0	0	0	0	31,500
Total		31,500	0	0	0	0	31,500

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
US 17 (SR 5) AT ST.MARY'S RIVER BRIDGE #740008 RPR PIER 5 - 4244251							
BRIDGE-REPAIR/REHABILITATION							
PE	DIH	0	0	1,000	0	0	1,000
PE	BRRP	0	0	150,000	0	0	150,000
Total		0	0	151,000	0	0	151,000
US 301 (SR 200) FROM DUVAL C/L TO SOUTH OF CALLAHAN - 2106836							
MAINTENANCE RESURFACING (FLEX)							
PE	DIH	75,000	0	0	0	0	75,000
CST	DIH	0	106,058	171,150	0	0	277,208
CST	DS	0	5,301,991	0	0	0	5,301,991
Total		75,000	5,408,049	171,150	0	0	5,654,199
US 301 (SR 200) AT FUNKS CREEK BRIDGE #740024 - 2106835							
BRIDGE REPLACEMENT							
CST	SA	0	7,124,740	0	0	0	7,124,740
CST	DIH	0	63,078	114,100	0	0	177,178
Total		0	7,187,818	114,100	0	0	7,301,918
US 301 (SR 200) FROM N. OF THOMAS CREEK TO S. OF CALLAHAN - 2106832							
ADD LANES & RECONSTRUCT							
ROW	DS	23,734	0	0	0	0	23,734
Total		23,734	0	0	0	0	23,734

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
US 90 (SR 10) FROM BAKER C/L TO DUVAL C/L - 4244711							
RESURFACING							
PE	DS	50,000	0	0	0	0	50,000
CST	EB	0	0	1,483,300	0	0	1,483,300
CST	DIH	0	0	149,711	0	0	149,711
CST	DS	0	0	17,814	0	0	17,814
Total		50,000	0	1,650,825	0	0	1,700,825

Section J - Nassau County Local Projects

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
14TH ST. - N1							
LEFT AND RIGHT TURN LANES							
CST	LF	2,200,000	0	0	0	0	2,200,000
Total		2,200,000	0	0	0	0	2,200,000
BLACKROAD RD FROM SR 200 TO HERON ISLES PARKWAY - N3							
WIDEN RESURFACE SIDEWALKS							
PD&E	LF	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
CR 107 FROM SR 200 TO AMELIA CONCOURSE - N2							
WIDENING AND PAVED SHOULDERS							
PD&E	LF	80,000	0	0	0	0	80,000
ROW	LF	0	360,000	0	0	0	360,000
CST	LF	0	0	8,600,000	0	0	8,600,000
Total		80,000	360,000	8,600,000	0	0	9,040,000

Section K - Area-Wide Projects

Phase	Fund Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
FIRST COAST MPO - 2140117							
TRANSPORTATION PLANNING							
PLN	SU	0	204,825	204,825	204,825	204,825	819,300
PLN	LFF	0	22,588	22,588	22,588	22,588	90,352
PLN	DDRF	0	22,587	22,587	22,587	22,587	90,348
Total		0	250,000	250,000	250,000	250,000	1,000,000
FIRST COAST MPO - SECTION 5303 - 4117633							
TRANSPORTATION PLANNING							
PLN	DU	342,087	342,087	342,087	342,087	342,087	1,710,435
PLN	DPTO	42,761	42,761	42,761	42,761	42,761	213,805
PLN	LF	42,761	42,761	42,762	42,761	42,761	213,806
Total		427,609	427,609	427,610	427,609	427,609	2,138,046
ITS RESERVE/SU FUNDS - 2094666							
ADV TRAVELER INFORMATION SYSTM							
CST	SU	0	900,000	900,000	900,000	900,000	3,600,000
Total		0	900,000	900,000	900,000	900,000	3,600,000

APPENDIX I

FY 2013/14 List of Priority Projects

List of Priority Projects FY 2013/2014

State Highway Capacity Projects				
Rank	Road/Project Status	Limits	Project Description	Phase (Estimated Cost)
1	Clay – St. Johns Connector (St. Johns River Crossing) (Design FY 08/09)	Branan Field / Chaffee Rd to I-95	New Road Construction	Design \$108.0 M
2	Mathews Bridge (Design FY 08/09)	University Blvd to MLK Pkwy	Capacity Improvement	Right-of-Way TBD
3	Branan Field/ Chaffee Rd (Environmental FY 10/11 Blanding Blvd to Kindewood Dr; Environmental FY 09/10& Railroad Utilities FY 12/13 Kindewood Dr to Duval line; Environmental FY 09/10 & Railroad Utilities FY 12/13 Clay Co. Line to Argyle Forest Blvd)	Oakleaf Plantation Pkwy to Argyle Forest Blvd N.	Widen to 4 lanes	Construction \$40.4 M
4	SR 9B (Design FY 08/09 Relocated Race Track Rd to Duval Co. Line; Construction FY 11/12 – 12/13 N. of US 1 to SR 9A/9B Split)	Relocated Race Track Road (N/S Corridor) to SR 9A/9B Split	New construction	Construction 551.1M
5	State Road A1A (SR 200) (Right-of-Way FY 11/12- FY 12/13 – I-95 to West of Still Quarters Rd; Right-of-Way FY 09/10 – FY 12/13 W. of Still Quarters Rd to W. of Rubin Lane; Right-of-Way FY 08/09 – FY12/13 West of Rubin Lane to East of CR 107/Scott Rd)	I-95 to Amelia River Bridge (ICWW)	Widen to 6 lanes	Construction \$90.0 M

State Highway Capacity Projects

Rank	Road/Project Status	Limits	Project Description	Phase (Estimated Cost)
6	State Road 313 (312 Extension) (Right-of-Way FY 08/09 - SR 207 to SR 16)	SR 207 to US 1 North	New Road Construction	Right-of-Way \$37.0 M (SR 207 – SR 16)
7	Atlantic /Southside Blvd Interchange (Right of Way FY 08/09 -10/11)	Intersection of Atlantic Blvd and Southside Blvd	Construct Interchange	Construction \$35.12 M
8	College Dr Extension North (Design FY 09/10)	Blanding Blvd (SR 21) to Branan Field Rd (SR 23)	New Construction 4 lanes	Right-of-Way \$18.7 M
9	Blanding Blvd (SR 21) (Design FY 08/09– CR 218 to CR 220; Design FY 08/09 and Right-of-Way FY 10/11 – 12/13 CR 220 to Old Jennings Rd.)	CR 218 to Old Jennings Rd	Widen to 6 lanes	Right-of-Way (CR 218 to CR 220) TBD Construction (CR 220 to Old Jennings Rd) TBD
10	I-95 @ I-295 North Interchange (Right-of-Way FY 10/11 -11/12 Interchange Phase 1)	Interchange @ North I-295	Reconstruct Interchange (Phase 1)	Right-of-Way \$11.3 M
11	I-95 @ CR 210 (IMR/PD&E FY 08/09)	I-95 @ CR 210	Reconstruct Interchange	Design \$1.0 M
12	I-95 / JTB /US 1 Interchange Improvements (Construction FY 08/09 I-95/J. Turner Butler Blvd Ramps;	@ I-95 & JTB @ US 1 & JTB	Reconstruct Interchange	Construction \$51.25 M

State Highway Capacity Projects

Rank	Road/Project Status	Limits	Project Description	Phase (Estimated Cost)
	Construction FY 09 – FY 12/13 I-95/ J. Turner Butler Blvd, Phase 1)			
13	Main St (Design FY 09/10, New Berlin Rd to Pecan Park Rd)	I-295 to Pecan Park Rd	Widen to 4 lanes	Right-of-Way \$88.0 M
14	US 1 @ CR 210 (Right-of- Way FY 08/09 – FY 11/12)	US 1 @ CR 210	Interchange	Right-of-Way \$17.7 M
15	Martin Luther King Jr. Pkwy	Martin Luther King Jr. Pkwy@21 st St	Interchange	Construction \$74.6 M
16	JIA North Access Rd (Right-of-Way FY 08/09)	Airport Rd to I-95	New Construction	Construction \$42.5 M
17	State Road 9A	SR 9A/9B Split to J. Turner Butler Blvd	Widen from 4 to 6 Lanes (Limited Access)	PD&E Study \$1.0 M
18	SR A1A	Mickler Rd to CR 210	Widen to 4 lanes & Bike Lanes	Construction \$27.0 M
19	Branan Field/Chaffee Rd (SR 23)	103 rd St to New World Ave	Widen to 4 lanes	Construction \$41.7 M

APPENDIX II

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

PLN	Planning
PD&E	Project, Development & Environment Study
PE	Preliminary Engineering
ROW	Right-of-Way Acquisition
CST	Construction
DSB	Design Build
MSC	Miscellaneous

RRU	Railroad/Utilities
INC	Contract Incentives
ENV	Environmental

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACIM	Advanced Construction Interstate
ACSA	Advanced Construction Transportation Management Areas
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSS	Advanced Construction Safety
BJP	Better Jacksonville Plan
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation

BZAC	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DS	State Primary Highways and PTO
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
GMR	General Revenue for Strategic Intermodal System
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSP	Highway Safety Program

IMAC	Interstate Maintenance
JAA	Jacksonville Airport Authority
LF	Local Funds
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax
MG	Minimum Guarantee
NHAC	National Highway System
PLHD	Public Lands Highway Discretionary
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STP	Surface Transportation Program

SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urb

APPENDIX III

FY 2007/08 Federal Obligations

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2008 (10/01/2007 - 09/30/2008)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = NORTH FLORIDA TPO

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FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2008 (10/01/2007 - 09/30/2008)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
2081113	SR 21								
	FROM HARDEE'S RESTAURANT TO GOLD HEAD-STATE PARK								
	CLAY		BIKE PATH/TRAIL						
71110000	5.484 MI	0	0	0					
3151 044 P			ACSE		0	0	0	1,294,148	0
			SE		0	0	0	174,224	0
			** ITEM TOTALS **		0	0	0	1,468,372	0
2081662	SR 23 (BFCR)								
	OVERPASS @ PLANTATION OAK BLVD.								
	CLAY		NEW ROAD CONSTRUCTION						
71293000	.001 MI	2	2	0					
8887 313 A			SA		50,094	0	0	0	0
2082192	SR 224 (KINGSLEY AVE)								
	ORANGE PARK REBUILD RAIL ROAD CROSSING RR#620903-X								
	CLAY		RAILROAD CROSSING						
71130000	.020 MI	4	4	0					
8887 475 A			EB		0	0	341,000	0	0
2082202	SR 15 (US 17) S. OF								
	GREEN COVE REBUILD RAIL ROAD CROSSING RR#620932-H								
	CLAY		RAILROAD CROSSING						
71010000	.200 MI	4	4	0					
4013 048 P			EB		0	0	278,000	0	0
2082254	SR 23 (BFCR)								
	FROM SR 21/BLANDING BLVD TO KINDLEWOOD DR.								
	CLAY		NEW ROAD CONSTRUCTION						
71293000	1.530 MI	0	0	2					
S133 001 R			ACSU		-28,686	0	0	0	0
			EB		316,347	0	0	0	0
			SU		295,366	0	0	0	0
			** ITEM TOTALS **		583,027	0	0	0	0
2082255	SR 23 (BFCR)								
	FROM KINDLEWOOD DR. TO DUVAL C/L								
	CLAY		NEW ROAD CONSTRUCTION						
71293000	2.358 MI	2	2	0					
8887 086 A			ACSU		-955,125	0	0	0	0
			SA		13,253	0	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE								
8887 086 A			SU			955,124	0	0	0	0
** ITEM TOTALS **						13,252	0	0	0	0
2082301	SR 21 (BLANDING BLVD)		2112407							
	FROM SPENCER ST TO DUVAL C/L									
	CLAY		RESURFACING							
71070000	2.238 MI	3	3	0						
3151 047 P			ACSA			0	0	0	4,625,875	0
2082332	SR 21 (BLANDING BLVD)									
	BR #710058 & #710059 OVER BLACK CREEK									
	CLAY		BRIDGE REPLACEMENT							
71070000	.475 MI	4	4	0						
3151 036 P			BRAC			54,140	0	0	0	0
			BRT			-18,071	0	0	0	0
3151 037 P			BRAC			0	0	0	10,107,660	0
** ITEM TOTALS **						36,069	0	0	10,107,660	0
2082374	SR 16									
	FROM WEST PENNEY FARMS CL TO EAST PENNEY FARMS CL									
	CLAY		SIDEWALK							
71050000	2.771 MI	2	0	0						
4281 030 P			SE			15,728	0	0	0	0
4281 031 P			ACSE			0	0	0	966,409	0
** ITEM TOTALS **						15,728	0	0	966,409	0
2086282	SR 211 (ST. JOHN AVE)									
	FROM GLENDALE ST TO VAN WERT AVE									
	DUVAL		INTERSECTION (MODIFY)							
72050000	.336 M	2	2	0						
2617 005 U			HSP			0	0	0	997,402	0
2088283	SR A1A (SR 101)									
	FROM W. 7TH STREET TO END OF SEC. (NAS MAYPORT)									
	DUVAL		TRAFFIC SIGNAL UPDATE							
72230000	3.287 MI	2	0	0						
4881 044 P			ACSA			0	0	0	2,055,431	0

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ITEM NO	DESCRIPTION	OLD ITEM	COUNTY	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
RDWY ID	PROJ LGTH		FAC	AUTH DATE	FUND					
FEDERAL AID NUMBER										
2089812	SR A1A(3RD STREET) FROM 9TH AVE NORTH TO 34TH AVE SOUTH		DUVAL	RESURFACING						
72100000	2.417 MI		2	2	0					
8887 435 A					ACSA	0	0	0	3,564,231	0
2091382	SAN JUAN AVENUE IN JACKSONVILLE RR#621223-F		DUVAL	RAIL SAFETY PROJECT						
72017000	.020 MI		4	4	0					
00S2 043 J					RHP	0	0	26,556	0	0
2092662	SR 13 (SAN JOSE BLVD) @SR 152 (BAYMEADOWS ROAD)		DUVAL	INTERSECTION (MODIFY)						
72160000	.020 MI		4	4	0					
2703 016 U					HSP	0	0	0	67,132	0
2092684	SR 105 (HECKSCHER DR) FROM DRUMMOND POINT TO AUGUST DRIVE		DUVAL	ADD LANES & RECONSTRUCT						
72250000	2.229 MI		2	2	2					
SFTL 288 R					HPP	0	0	0	717,250	0
SFT2 283 R					HPP	0	0	0	1,434,498	0
					TCSP	0	0	0	902,580	0
S112 333 R					S112	0	0	0	2,970,000	0
					** ITEM TOTALS **	0	0	0	6,024,328	0
2092781	SR 9A J.T. BUTLER BLVD. INTERCHANGE	2114828	DUVAL	INTERCHANGE (NEW)						
72002000	5.071 MI		4	1	4					
4891 047 P					EBNH	0	0	0	238,877	0
					NHAC	0	0	0	190,602	0
					** ITEM TOTALS **	0	0	0	429,479	0
2092784	SR 9A OVERHEAD SIGNS		DUVAL	OVERHEAD SIGNING						
72280000	28.599 MI		0	0	0					
4891 054 P					ACSA	273,416	0	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
4891 054 P			SA	290,348	0	0	0	0
** ITEM TOTALS **				563,764	0	0	0	0
2092941	SR 9B / PHASE I		2114844					
FROM N OF US 1 TO SR 9A/9B SPLIT								
DUVAL NEW ROAD CONSTRUCTION								
72002027	3.593 MI	0 0	4					
SFT1 170 R			HPP	0	0	0	0	2,133,101
SFT1 202 R			HPP	0	0	0	0	3,555,168
SFT1 305 R			HPP	0	0	0	0	1,777,584
9041 082 C			NHAC	0	0	0	0	5,309,092
** ITEM TOTALS **				0	0	0	0	12,774,945
2092944	SR 9B PHASE III							
I-95 TO S OF US 1								
DUVAL INTERSECTION (NEW)								
72002027	1.254 MI	2 0	0					
4892 006 P			NHAC	0	0	0	0	1,803,455
2093425	SR 211							
FROM SAN JUAN AVE TO EDISON AVE								
DUVAL RESURFACING								
72050000	3.972 MI	4 4	0					
2617 006 U			EB	0	0	0	1,160,222	0
			SA	0	0	2,000,000	0	0
** ITEM TOTALS **				0	0	2,000,000	1,160,222	0
2093612	SR A1A (3RD STREET)							
FROM 9TH AVE - NORTH TO MARSH LANDING PARKWAY								
DUVAL TRAFFIC SIGNAL UPDATE								
72100000	2.792 MI	4 0	0					
4913 006 P			ACSA	0	0	0	3,358,832	0
2093613	SR A1A							
FROM ST. JOHN C/L TO 34TH AVE. S								
DUVAL RESURFACING								
72004000	.692 MI	3 3	0					
4913 007 P			ACSA	0	0	0	702,758	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC		FUND						
2093614	SR A1A(3RD ST SOUTH)								
	FROM 16TH AVE SOUTH TO OSCEOLA STREET								
DUVAL			ADD LEFT TURN LANE(S)						
72004000	.692 MI	0	0	0					
4913 008 P			ACSA		0	0	0	1,256,618	0
2093996	JIA NORTH ACCESS RD.								
	FROM AIRPORT ROAD TO PECAN PARK (I-95)								
DUVAL			PD&E/EMO STUDY						
72293000	3.529 MI	2	0	0					
SFTL 177 R			HPP		168,756	0	0	0	0
2094389	SR 15(US17) MAIN ST								
	FROM 10TH ST TO 12TH ST								
DUVAL			HWY-ENHANCEMENT						
72050000	.167 MI	4	4	0					
SFTL 252 R			HPP		0	0	0	18,241	0
TCSP 021 U			TCSP		0	0	0	495,655	0
	** ITEM TOTALS **				0	0	0	513,896	0
2095138	BEACH BLVD/ SR 212								
	FCCJ ENTRANCE HODGES BLVD								
DUVAL			ADD LANES & RECONSTRUCT						
72190000	3.076 MI	4	4	2					
2546 027 U			ACSU		0	0	0	-7,058,312	0
			EB		0	0	0	959,107	0
			SU		0	0	0	7,505,060	0
	** ITEM TOTALS **				0	0	0	1,405,855	0
2095962	SR 105(HECKSCHER DR)								
	FROM SEAWALL TO FT. GEORGE INLET								
DUVAL			MISCELLANEOUS CONSTRUCTION						
72260000	.002 MI	0	0	0					
4881 042 P			EB		0	0	0	5,000	0
2096101	SR 13(SAN JOSE BLVD)	2115160							
	FROM SUNBEAM ROAD TO GOODBY'S CREEK BRIDGE								
DUVAL			SIDEWALK						
72160000	.692 MI	4	0	0					
4152 015 P			HSP		262,521	0	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD	(LANES)	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
2096361	SR228/POST & MCDUFF		2115186						
JACKSONVILLE	XING# 621215-N								
DUVAL			RAILROAD CROSSING						
72120000	.020 MI	4	4	0					
4501 019 P			EB		0	0	300,000	0	0
2096372	SR 15 (US17)/MAIN ST								
JAX	CANTILEVERS, FLASHING LIGHTS/GATES	RR#713584-R							
DUVAL			RAIL SAFETY PROJECT						
72050000	.200 MI	4	0	0					
00S2 045 J			RHP		0	0	24,374	0	0
2096411									
DUVAL			WIDEN/RESURFACE EXIST LANES						
	.000	0	0	0					
4859 044 P			EB		0	0	0	493,613	0
2096424	SR 15 (NEW KINGS RD)								
@ SR 111	(EDGEWOOD AVE)								
DUVAL			INTERSECTION (MODIFY)						
72080000	.371 MI	0	0	0					
4859 056 P			HSP		0	2,000	0	0	0
4859 057 P			HSP		0	0	0	1,022,038	0
			** ITEM TOTALS **		0	2,000	0	1,022,038	0
2096507	SR 115 ARLINGTON EXP								
FROM UNIVERSITY BLVD	TO SOUTHSIDE BLVD								
DUVAL			SIDEWALK						
72040000	2.748 MI	4	0	0					
SFTL 227 R			HPP		50,000	0	0	0	0
2096595	SR 23 (BRANNON FIELD								
CHAFEE RD)	FROM 103RD ST TO S OF I-10								
DUVAL			NEW ROAD CONSTRUCTION						
72016000	4.063 MI	2	2	2					
9041 073 U			ACSA		0	0	0	250,000	0
			NHAC		0	0	0	1,690,206	0
			SA		0	0	0	32,510	0
			** ITEM TOTALS **		0	0	0	1,972,716	0

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC		FUND						
2096837	SR 109 (UNIVERSITY BLVD) AT HARVIN RD								
DUVAL			TRAFFIC SIGNALS						
72014000	.002 MI	0	0	0					
9041 083 C			HSP		0	0	0	237,872	0
2096923	DUVAL CO. LIGHTING ON SR 134/103RD STREET & SR 228/NORMANDY BLVD.								
DUVAL			LIGHTING						
72220000	5.187 MI	2	2	0					
9041 084 C			HSP		90,548	0	0	0	0
2102235	ST. JOHNS	.000	WIDEN/RESURFACE EXIST LANES						
4151 015 P			SA		0	0	0	3,000	0
2102402	ST. AUGUSTINE HERITAGE SIGNAGE PROGRAM								
ST. JOHNS			SIGNING/PAVEMENT MARKINGS						
9041 078 C	.000	0	0	0					
			ACSE		0	0	0	100,000	0
2102551	BRIDGE OF LIONS BR NO 780074 REHABILITATION	2116970							
ST. JOHNS			BRIDGE-REPAIR/REHABILITATION						
78040000	.293 MI	2	2	0					
4912 036 P			ACSA		0	0	0	-6,565,466	0
			BRAC		0	0	0	50,540	0
			MG		0	0	0	1,079,461	0
			SA		0	0	0	6,493,005	0
			** ITEM TOTALS **		0	0	0	1,057,540	0
2102863	SR 207 FROM PUTNAM C/L TO I-95								
ST. JOHNS			BIKE PATH/TRAIL						
78050000	12.771 MI	0	0	0					
4012 032 P			SE		61,199	0	0	0	0

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COUNTY	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
RDWY ID	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.		
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
2102864	RR PARALLEL TO SR207 FROM MP 9.549 TO SW OF I-95 (MULTI-USE PATH) ST. JOHNS	BIKE PATH/TRAIL							
	.000	0 0 0							
SFTL 242 R			HPP	0	0	0	440,175	0	0
9041 075 C			SE	693	0	0	0	0	0
	** ITEM TOTALS **			693	0	0	440,175	0	0
2102865	RR PARALLEL TO SR207 FROM NE OF CR305 TO END OF EXISTING TRAIL ST. JOHNS	BIKE PATH/TRAIL							
78051000	1.021 MI	2 0 0							
4211 027 P			ACSE	183,770	0	0	0	0	0
2104082	SR A1A FROM MICKLER ROAD TO BEGIN 4 LANE ST. JOHNS	ADD LANES & RECONSTRUCT							
78001000	1.891 MI	2 2 2							
4912 039 P			ACSA	5,000	0	0	0	0	0
			EB	20,894	0	0	0	0	0
	** ITEM TOTALS **			25,894	0	0	0	0	0
2104083	SR A1A @ MICKLER'S CUTOFF ROAD ST. JOHNS	INTERSECTION (MODIFY)							
78001000	.400 MI	4 0 0							
4912 040 P			SL	0	0	0	1,851,514	0	0
2104182	HISTORIC RESTORATION ST. AUGUSTINE LIGHTHOUSE TOWER ST. JOHNS	MISCELLANEOUS CONSTRUCTION							
78000000	99.000 MI	0 0 0							
8887 482 A			ACSE	0	0	0	250,000	0	0
2104183	HARRIS STREET FROM MAIN STREET TO WILSON AVE ST. JOHNS	SIDEWALK							
	.000	0 0 0							
8887 117 A			SE	26,770	0	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD	(LANES)	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
2104207	SR 5 (US 1)								
@ CR 210									
ST. JOHNS			INTERCHANGE RAMP (NEW)						
78020000	.663 MI	0	0	0	0	3,429,770	0	0	0
SFT1 268 R			HPP						
2104302	SR 206								
IN ST. AUGUSTINE RR# 271895-T									
ST. JOHNS			RAIL SAFETY PROJECT						
78090000	.200 MI	2	2	0	0	0	122,360	0	0
00S2 044 J			RHH						
2106695	SR 15(US1)								
FROM C&G IN HILLARD TO GEORGIA S/L			RESURFACING						
NASSAU									
74030000	7.730 MI	4	4	0	0	0	0	-8,043,634	0
4012 037 P			ACSA		0	0	0	29,382	0
			EB		0	0	0	3,074,793	0
			MG		0	0	0	5,059,055	0
			SA		0	0	0	119,596	0
			** ITEM TOTALS **		0	0	0		0
2106872	SR 200/A1A								
GRIFFIN ROAD I-95									
NASSAU			ADD LANES & RECONSTRUCT						
74040000	5.134 MI	2	2	2	0	0	0	0	0
4881 038 P			NH		0	0	0	374,978	0
			NHAC		0	0	0	374,978	0
			** ITEM TOTALS **		0	0	0		0
2107121	SR 200 (A1A)	2118164							
FROM US 17 TO CR 107									
NASSAU			ADD LANES & RECONSTRUCT						
74060000	8.181 MI	4	4	2	-1,125,701	0	0	0	0
4881 039 P			ACSA		742,679	0	0	0	0
			MG		1,035,042	0	0	0	0
			SA		652,020	0	0	0	0
			** ITEM TOTALS **			0	0		0

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COUNTY	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FAC	AUTH DATE	ENGINEERING				
FEDERAL AID NUMBER		FUND							
2115602	CR 209/ BLACK CREEK BRIDGE # 710028								
CLAY		BRIDGE REPLACEMENT							
71530000	.837 MI	2 2 0							
2896 003 S		BRTZ			340,659	0	0	0	0
2896 004 S		BRAC			0	0	600,000	0	0
2896 005 S		BRAC			0	3,653,693	0	0	0
		** ITEM TOTALS **			340,659	3,653,693	600,000	0	0
2115702	DOCTORS LAKE DRIVE FROM PEORIA ROAD TO KINGSLEY AVE								
CLAY		BIKE PATH/TRAIL							
71540000	4.437 MI	2 0 0							
9041 080 C		SE			50,000	0	0	0	0
2120782	HOGAN CREEK GREENWAY FROM 8TH STREET TO WASHINGTON STREET								
DUVAL		BIKE PATH/TRAIL							
	.000	0 0 0							
9041 063 C		ACSE			0	0	0	903,000	0
2121091	HIGHWAY AVE TRIB TO CEDAR CREEK BR# 724041	2124364							
DUVAL		BRIDGE REPLACEMENT							
72000000	.022 MI	2 2 0							
00B2 016 B		BRTZ			6,590	0	0	0	0
00B2 017 B		BRTZ			0	10,000	0	0	0
		** ITEM TOTALS **			6,590	10,000	0	0	0
2123674	PABLO RD PONTE VEDRA CANAL BR# 784038								
ST. JOHNS		BRIDGE REPLACEMENT							
78000037	.016 MI	2 0 0							
00B2 014 B		BRTZ			12,393	0	0	0	0
2123791	JONES ROAD SIX MILE CREEK BRIDGE NO. 724031	2126831							
DUVAL		BRIDGE REPLACEMENT							
72570000	.014 MI	2 2 0							
2469 002 U		BRTZ			10,614	0	0	0	0

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FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES)			AUTH DATE	ENGINEERING				
		FUND								
2123821	CR 13	2126834								
	AT DEEP CREEK BR # 784004									
	ST. JOHNS	BRIDGE REPLACEMENT								
78530000	.466 MI	2 2 0								
00B2 034 B		BRTZ				0	0	0	0	107,500
2125772	14TH STREET									
	FROM AMELIA ISLAND PKWY TO SADLER ROAD									
	NASSAU	BIKE PATH/TRAIL								
	.000	0 0 0								
7777 117 A		SE				9,437	0	0	0	0
7777 118 A		ACSE				0	0	0	892,408	0
		** ITEM TOTALS **				9,437	0	0	892,408	0
2125941	LESSIE ROAD	2128050								
	LIT. ST. MARY'S RIV. BRIDGE NO. 744306									
	NASSAU	BRIDGE REPLACEMENT								
74000015	.038 MI	2 2 0								
00B2 024 B		BRTZ				17,500	0	0	0	0
00B2 025 B		BRTZ				0	12,546	0	0	0
		** ITEM TOTALS **				17,500	12,546	0	0	0
2132386	I-295									
	FROM I-95 SOUTH TO I-10									
	DUVAL	ITS COMMUNICATION SYSTEM								
72001000	20.500 MI	0 0 0								
2955 282 I		NHAC				0	0	0	288,087	0
2132431	I-10/I-95INTERCHANGE	2142456								
	FROM SO OF I-10 INTERCH. TO SO OF MYRTLE AVE									
	DUVAL	INTERCHANGE (MODIFY)								
72020000	1.432 MI	6 6 0								
0955 267 I		EBNH				0	0	5,595	1,960,130	0
		NHAC				0	0	100,000	137,909	0
		** ITEM TOTALS **				0	0	105,595	2,098,039	0
2132531										
	DUVAL	ADD LANES & RECONSTRUCT								
	.000	0 0 0								
2955 199 I		NH				0	0	0	61,806	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE							
2132582	I-10 INTERCHANGE @ BRANAN CHAFEE ROAD (NEW ALIGNMENT) & RAMPS								
DUVAL			INTERCHANGE (MAJOR)						
72270000	2.871 MI	0	0	0					
0105 123 I				EBNH	0	0	0	229,463	0
				NHAC	0	0	0	1,407,681	0
				** ITEM TOTALS **	0	0	0	1,637,144	0
2132591	I-295 FROM NORTH OF I-10 TO N. OF COMMONWEALTH	2142472							
DUVAL			ADD LANES & RECONSTRUCT						
72001000	1.573 MI	6	6	2					
2955 284 I				EBNH	803,100	0	0	0	0
				NHAC	38,196	0	0	0	0
				** ITEM TOTALS **	841,296	0	0	0	0
2132724	I-10 (6 LANING) FROM BRANAN FIELD/CHAFFEE TO EAST OF I-295								
DUVAL			ADD LANES & RECONSTRUCT						
72270000	8.969 MI	6	6	2					
0105 122 I				EBNH	0	76,333	0	0	0
				NHAC	0	120,722	0	0	0
				SA	0	108,951	0	0	0
0105 132 I				NHAC	0	0	0	0	0
0105 137 I				ACSA	0	0	0	0	18,000,000
				NHAC	0	0	0	45,487,725	0
				** ITEM TOTALS **	0	306,006	0	45,487,725	18,000,000
2132735									
DUVAL			ITS FREEWAY MANAGEMENT						
	.000	0	0	0					
0955 274 I				NHAC	0	0	0	11,412	0
2133043	I-95 S HAMPTON & HENDRIX AVE OVERLAND BRIDGE #720153								
DUVAL			BRIDGE REPLACEMENT						
72020000	.267 MI	8	8	0					
0955 287 I				EBBP	115,829	0	0	0	0

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FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING		UTILITIES			
2133361	FULLER WARREN BRDG	2142549							
	LANDSCAPING								
DUVAL		LANDSCAPING							
72020000	1.636 MI	8 0	0						
0955 265 I			NHAC	0	0	0	1,000		0
2133451	I-295/INTERCHANGE	2142558							
	@ COLLINS/BLANDING C/D'S	-COLLECTOR DISTRIBUTOR RD							
DUVAL		INTERCHANGE (MODIFY)							
72001000	5.321 MI	6 0	0						
2955 264 I			EBNH	312,077	0	0	0		0
			NH	-585	0	0	0		0
			NHAC	585	0	0	0		0
2955 283 I			NHAC	0	0	0	0		3,200,000
	** ITEM TOTALS **			312,077	0	0	0		3,200,000
2134703	I-10								
	FROM BAKER C/L TO DUVAL C/L								
NASSAU		RESURFACING							
74170000	.710 MI	4 4	0						
0105 131 I			IMAC	0	0	0	59,169		0
4039202	SR 5A(US(ALT)1)								
	FROM US 1 TO MALAGA								
ST. JOHNS		SAFETY PROJECT							
78010027	.245 MI	3 3	0						
9478 001 U			HSP	0	0	0	1,108,203		0
4152471	KINGS RD/HOPKINS CRK								
	BRIDGE # 726601								
DUVAL		BRIDGE-REPAIR/REHABILITATION							
72000197	.008 MI	1 0	0						
9041 077 C			BRTZ	0	0	0	2,000		0
4205601	SOUTEL DRIVE								
	ROAD ENHANCEMENTS								
DUVAL		HWY-ENHANCEMENT							
72630000	3.403 MI	2 2	0						
SFTL 181 R			HPP	275,000	0	0	0		0

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
4205603	SOUTEL DRIVE								
	ROAD ENHANCEMENTS								
DUVAL			RIGHT OF WAY ACQUISITION						
72630000	3.403 MI	2	2	0					
SFT2 181 R				HPP	0	211,978	0	0	0
4205631	44TH ST. EXTENSION								
	FROM NORWOOD AVE TO GOLFAIR BLVD.								
DUVAL			NEW ROAD CONSTRUCTION						
72000186	.680 MI	0	0	2	275,000	0	0	0	0
SFTL 249 R				HPP					
4205632	44TH ST. EXTENSION								
	FROM NORWOOD AVE TO GOLFAIR BLVD.								
DUVAL			RIGHT OF WAY ACQUISITION						
72000186	.680 MI	0	0	0					
SFT1 249 R				HPP	0	700,874	0	0	0
4207841	CLARK ROAD								
	ACCESS IMPROVEMENTS JACKSONVILLE								
DUVAL			ROAD RECONSTRUCTION - 2 LANE						
72050442	.637 MI	2	2	0	275,000	0	0	0	0
SFTL 222 R				HPP					
SFT1 222 R				HPP	0	1,261,327	0	0	0
			** ITEM TOTALS **		275,000	1,261,327	0	0	0
4216981	SR 228/NORMANDY BLVD								
	@ CASSET AVENUE								
DUVAL			INTERSECTION (MODIFY)						
72120000	.056 MI	2	0	0					
SFTL 210 R				HPP	0	0	0	221,253	0
4216991	SR 15/NEW KINGS RD								
	PEDESTRIAN OVERPASS & ENHANCEMENTS								
DUVAL			HWY-ENHANCEMENT						
72080000	1.000 MI	0	0	0	75,000	0	0	0	0
SFTL 262 R				ACSE					
				HPP	200,000	0	0	0	0
			** ITEM TOTALS **		275,000	0	0	0	0

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
4231531	CR 117/TROUT RIVER									
BOULEVARD	PRE-ENGINEERING	RAIL CROSSING #620752-K								
DUVAL		RAIL SAFETY PROJECT								
72570000	.049 MI	2	0	0						
00S2 045 J					RHH	0	0	10,000	0	
					RHP	0	0	0	0	
					** ITEM TOTALS **	0	0	10,000	0	
4232451	KEYSTONE HEIGHTS									
SIDEWALK	ADDITIONS TO ELEM	&JUNIOR/HIGH SCHOOLS								
CLAY		SIDEWALK								
	.000	0	0	0						
SRTS 025 A					SR2S	1,000	0	0	0	
4240291	SR 13/SAN JOSE BLVD									
FROM ST. JOHNS C/L	TO SR 10 /ATLANTIC BLVD									
DUVAL		ITS COMMUNICATION SYSTEM								
	.000	0	0	0						
4152 016 P					SU	0	0	0	245,790	
4242961	CR 214 (KING STREET)									
IN ST. AUGUSTINE RR#	271887-B									
ST. JOHNS		RAIL SAFETY PROJECT								
78570000	.200 MI	2	0	0						
00S2 045 J					RHP	0	0	60,380	0	
4242971	DUVAL CO.RAIL SAFETY									
REPLACEMENT OF FLASHING	SIGNAL LENS FROM 8"TO 12"									
DUVAL		RAIL SAFETY PROJECT								
	.000	0	0	0						
00S2 045 J					RHP	0	0	79,862	0	
HIGHWAYS TOTALS:					154,673,299	5,601,500	9,588,194	3,948,127	99,403,788	36,131,690

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 TRANSPORTATION PLANNING

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &	
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
2141986	FIRST COAST UPWP									
	FY 2007/2008 (PL)									
DUVAL				TRANSPORTATION PLANNING						
	.000			0	0					
0050	045 M			PL		913,438	0	0	0	
2141987	NORTH FLA TPO UPWP									
	FY 2008/2009 & 2009/2010 (PL)									
DUVAL				TRANSPORTATION PLANNING						
	.000			0	0					
0050	046 M			PL		478,349	0	0	0	
4057616	I-295 MASTER PLAN									
	EAST AND WEST									
DUVAL				TRANSPORTATION PLANNING						
	.000			0	0					
HP02	045 H			HP		635,000	0	0	0	
PLANNING TOTALS:					2,026,787	2,026,787	0	0	0	
GRAND TOTALS:					156,700,086	7,628,287	9,588,194	3,948,127	99,403,788	36,131,690

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	18,357,360	-847,285	0	0	1,204,645	18,000,000
ACSE - ADVANCE CONSTRUCTION (SE)	4,664,735	258,770	0	0	4,405,965	0
ACSU - ADVANCE CONSTRUCTION (SU)	-8,042,123	-983,811	0	0	-7,058,312	0
BRAC - BRT (AC/REGULAR)	14,466,033	54,140	3,653,693	600,000	10,158,200	0
BRT - FED BRIDGE REPL - ON SYSTEM	-18,071	-18,071	0	0	0	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	519,802	387,756	22,546	0	2,000	107,500
EB - EQUITY BONUS	3,903,565	337,241	0	919,000	2,647,324	0
EBBP - EQUITY BONUS SUPPLEMENTING BDG	115,829	115,829	0	0	0	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	3,625,575	1,115,177	76,333	5,595	2,428,470	0
HPP - HIGH PRIORITY PROJECTS	17,144,975	1,243,756	5,603,949	0	2,831,417	7,465,853
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,787,716	353,069	2,000	0	3,432,647	0
IMAC - IM (AC/REGULAR)	59,169	0	0	0	59,169	0
MG - MINIMUM GUARANTEE	4,896,933	742,679	0	0	4,154,254	0
NH - PRINCIPAL ARTERIALS	61,221	-585	0	0	61,806	0
NHAC - NH (AC/REGULAR)	60,161,650	38,781	120,722	100,000	49,589,600	10,312,547
RHH - RAIL HIGHWAY X-INGS - HAZARD	132,360	0	0	132,360	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	191,172	0	0	191,172	0	0
SA - STP, ANY AREA	15,085,258	1,388,737	108,951	2,000,000	11,587,570	0
SE - STP, ENHANCEMENT	338,051	163,827	0	0	174,224	0
SL - STP, AREAS <= 200K	1,851,514	0	0	0	1,851,514	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	1,000	1,000	0	0	0	0
SU - STP, URBAN AREAS > 200K	9,001,340	1,250,490	0	0	7,505,060	245,790
S112 - STP EARMARKS - 2006	2,970,000	0	0	0	2,970,000	0
TCSP - TRANS, COMMUNITY & SYSTEM PRES	1,398,235	0	0	0	1,398,235	0
HIGHWAYS TOTALS:	154,673,299	5,601,500	9,588,194	3,948,127	99,403,788	36,131,690

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 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY
 FFY 2008 (10/01/2007 - 09/30/2008)

 TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
HP - FEDERAL HIGHWAY PLANNING	635,000	635,000	0	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	1,391,787	1,391,787	0	0	0	0
PLANNING TOTALS:	2,026,787	2,026,787	0	0	0	0
GRAND TOTALS:	156,700,086	7,628,287	9,588,194	3,948,127	99,403,788	36,131,690

APPENDIX IV

Public Comments

SUMMARY OF TIP PUBLIC MEETINGS AND COMMENTS

April 1 – Citizens Advisory Committee

A formal PowerPoint presentation was made and copies of the Draft TIP for FY 2009/10 – 2013/2014 were distributed to the CAC members.

April 1 – Technical Coordinating Committee

A formal PowerPoint presentation was made and copies of the Draft TIP for FY 2009/10 – 2013/2014 were distributed to the TCC members.

April 9 – North Florida Transportation Planning Organization

Copies of the Draft TIP for FY 2008/09 – 2012/13 were distributed to the TPO members.

April 14 – Clay County Board of County Commissioners

Clay County Supplements of the Draft TIP for FY 2009/10 – 2013/2014 were distributed to the members. Staff provided a formal PowerPoint presentation highlighting major Clay County projects.

April 15 – Nassau County Board of County Commissioners

Nassau County Supplements of the draft TIP for FY 2009/10 – 2013/14 were distributed to all members. Staff provided a formal PowerPoint presentation highlighting major Nassau County projects.

April 20 – Jacksonville Beach City Council

Supplements of the TIP for the Beaches Communities were distributed to all members. Staff highlighted major projects near Jacksonville Beach. The follow questions were asked:

- What was the Beach Boulevard schedule

- What were the improvements to Atlantic and Kernan Blvd.

April 27 – Atlantic Beach City Council

Supplements of the TIP for the Beaches Communities were distributed to all members. Staff highlighted major projects near Atlantic Beach.

April 30 – TIP Public Meeting

The TIP Public Meeting was held on April 30, 2009 at the North Florida TPO Office. Copies of the Draft TIP were made available to the public at the meeting.

May 6 – Technical Coordinating Committee

The Technical Coordinating Committee approved the Draft TIP for 2009/10 – 2013/14.

May 6– Citizens Advisory Committee Meeting

The Citizens Advisory Committee approved the Draft TIP for 2009/10 – 2013/14.

May 11 – City of St. Augustine

Supplements of the draft TIP for FY 2009/10 – 2013/14 for St. Johns County were distributed to all members. Staff highlighted major projects near the City of St. Augustine. A question was asked about the landscaping on the Bridge of Lions.

May 14 – North Florida TPO Meeting

The North Florida TPO Board approved the Draft TIP for FY 2009/10 – 2013/14.

May 14 – Northwest Citizens Planning Advisory Committee

Supplements of the TIP for the Northwest Planning District were distributed to all members. Staff highlighted major projects in the Northwest Planning District. A member asked about the Tallulah Ave resurfacing project.

May 19 – St. Johns County Board of County Commissioners

St. Johns County Supplements of the Draft TIP for FY 2009/10 – 2013/14 were distributed to the members and Staff provided a PowerPoint presentation of major St. Johns County projects in the TIP.

May 19– City of Fernandina Beach

Nassau County Supplements of the draft TIP for FY 2009/10 – 2013/14 were distributed to all members. Staff highlighted major projects near the City of Fernandina Beach.

May 19 – Orange Park Town Council

Clay County Supplements of the Draft TIP for FY 2009/10 – 2013/14 were distributed to the members. Staff highlighted major projects near the Town of Orange Park.

May 26 – Baldwin Community Board

Supplements of the TIP were distributed to all members. Staff highlighted major projects near the Town of Baldwin.

June 1 – St. Augustine Beach Commission

Supplements of the TIP for St. Johns County were distributed to all members. Staff highlighted major projects near the St. Augustine Beach area.

June 8 – Southwest Citizens Planning Advisory Committee

Supplements of the TIP for the Southwest Planning District were distributed to all members.

June 8 – Arlington/ Beaches Citizens Planning Advisory Committee

Supplements of the TIP for the Arlington / Beaches Planning District were distributed to all members. Staff highlighted major projects within the District. A question was asked about the Acronyms. Another question was asked about the funding for the landscaping of the Wonderwood Segment 3 project.

June 9 – North Citizens Planning Advisory Committee

Supplements of the TIP for the North Planning District were distributed to all members.

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