

Section F - St. Johns County Aviation Projects

ST AUG APT

4272442

Work Summary:

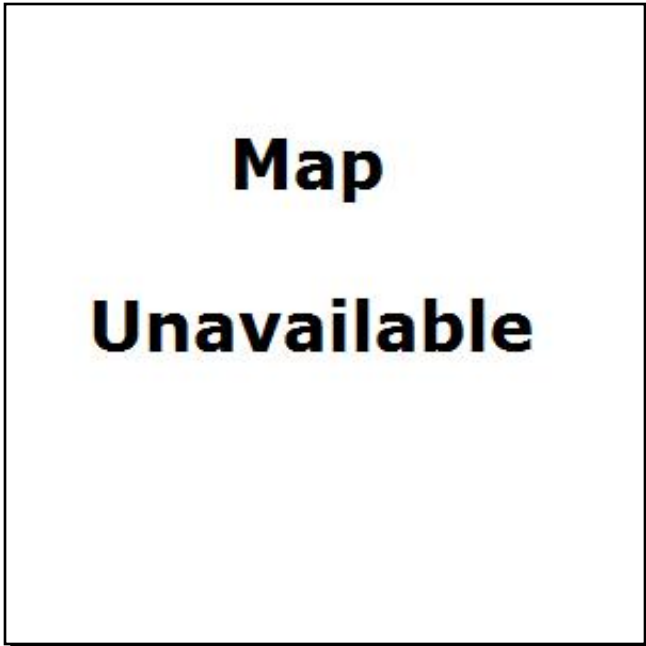
AVIATION
PRESERVATION

From:

DESIGN & INSTALL APPROACH

To:

AIDS RUNWAY 13 PFL007536



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	0	0	25,000	25,000
CAP	LF	0	0	0	0	25,000	25,000
CAP	FAA	0	0	0	0	950,000	950,000
Total		0	0	0	0	1,000,000	1,000,000

Project Description:

ST AUG APT DESIGN &

4272441

Work Summary:

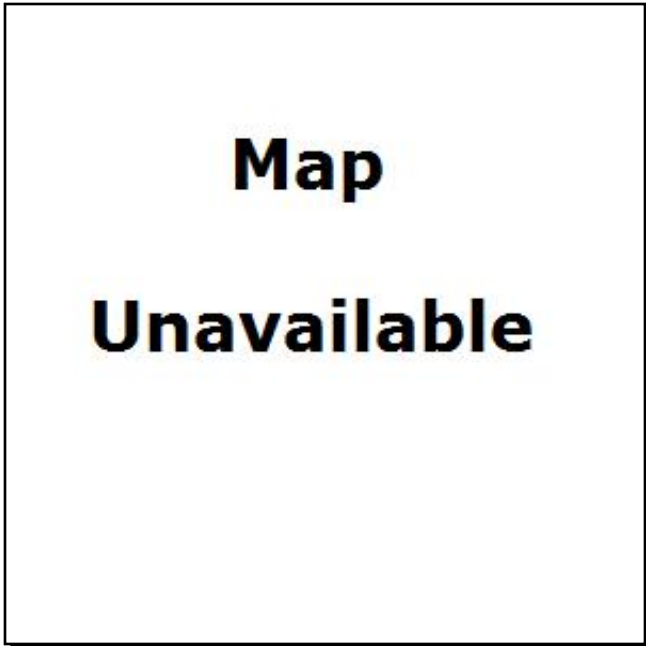
AVIATION
PRESERVATION

From:

CONST APPROACHING LIGHTHTI

To:

NG SYS RUNWAY 13 PFL7537



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	0	0	25,000	25,000
CAP	LF	0	0	0	0	25,000	25,000
CAP	FAA	0	0	0	0	950,000	950,000
Total		0	0	0	0	1,000,000	1,000,000

Project Description:

ST AUG APT DESIGN &

4272431

Work Summary:

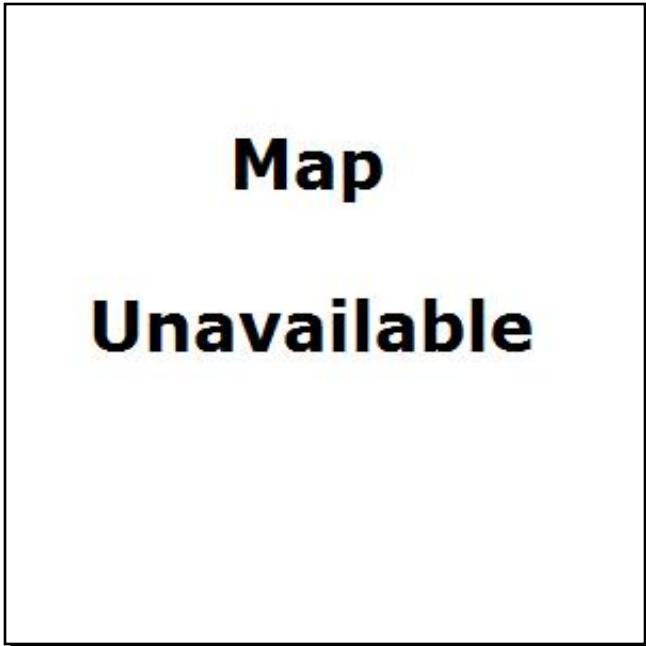
AVIATION CAPACITY
PROJECT

From:

CONST COMMERCIAL AIRCRAFT

To:

APRON PFL0007943



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	0	0	50,000	50,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,100,000	1,100,000

Project Description:

ST AUGUSTINE AIRPORT

4272121

Work Summary:

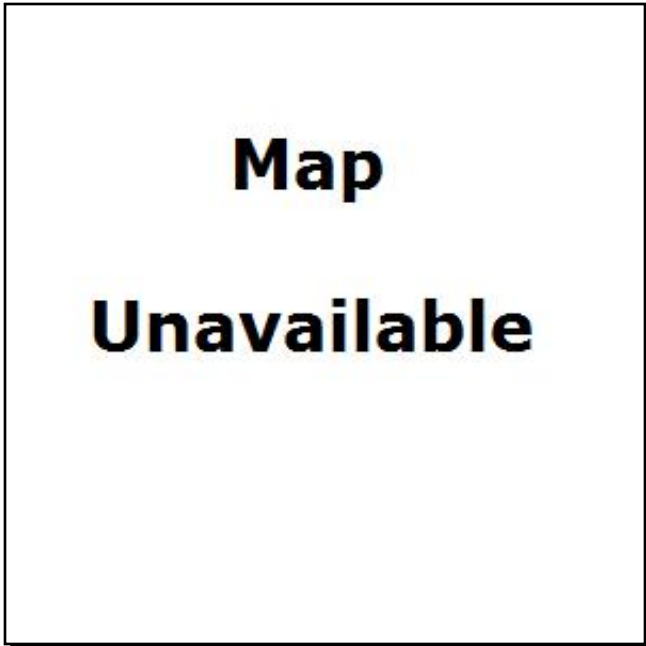
AVIATION CAPACITY PROJECT

From:

ACQUIRE LAND FOR AIRPORT

To:

EXPANSION PFL0007532



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	500,000	500,000	0	1,000,000
CAP	LF	0	0	500,000	500,000	0	1,000,000
Total		0	0	1,000,000	1,000,000	0	2,000,000

Project Description:

ST AUGUSTINE AIRPORT

4272443

Work Summary:

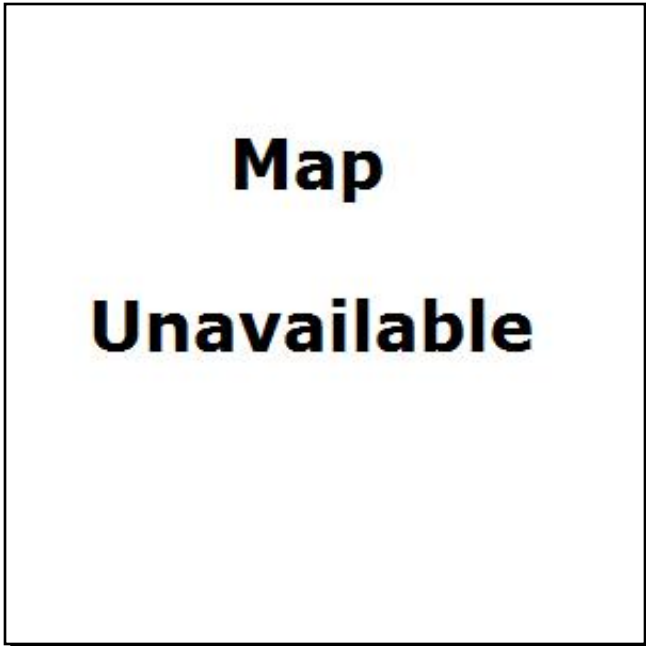
AVIATION
PRESERVATION

From:

AIRFIELD UTILITIES FOR

To:

NEW TERMINAL PFL0007535



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DDR	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	1,000,000	1,000,000

Project Description:

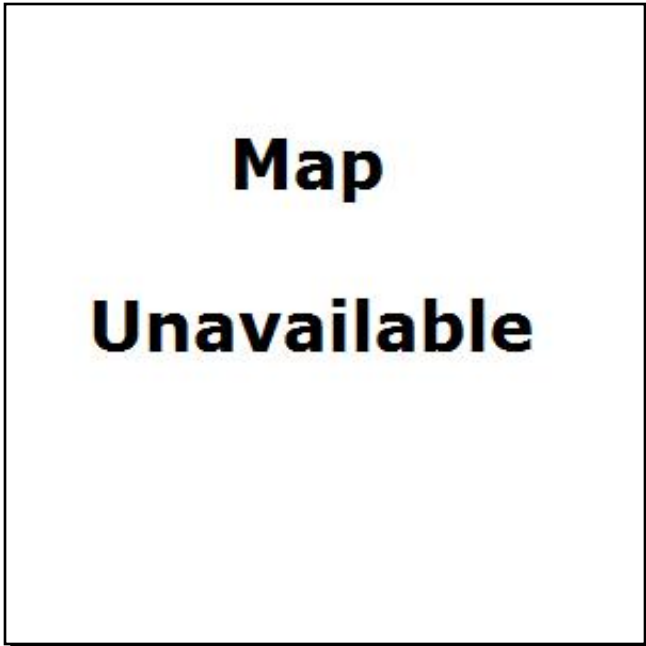
ST. AUGUSTINE AIRPORT

2171353

Work Summary: AVIATION

From:

To:



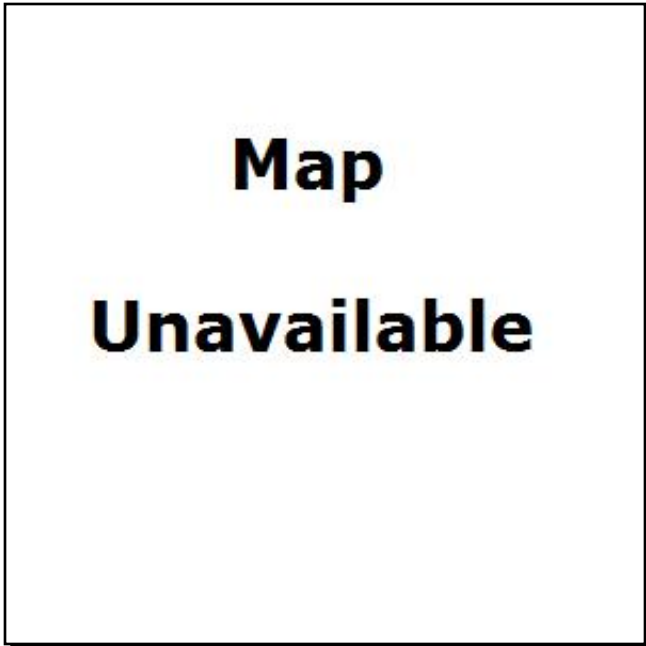
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ADM	DPTO	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000

Project Description: T - HANGAR CONSTRUCTION - SOUTHSIDE CORPORATE/COMMERCIAL HAN

ST. AUGUSTINE AIRPORT

4098842

Work Summary: AVIATION SAFETY PROJECT
From:
To:



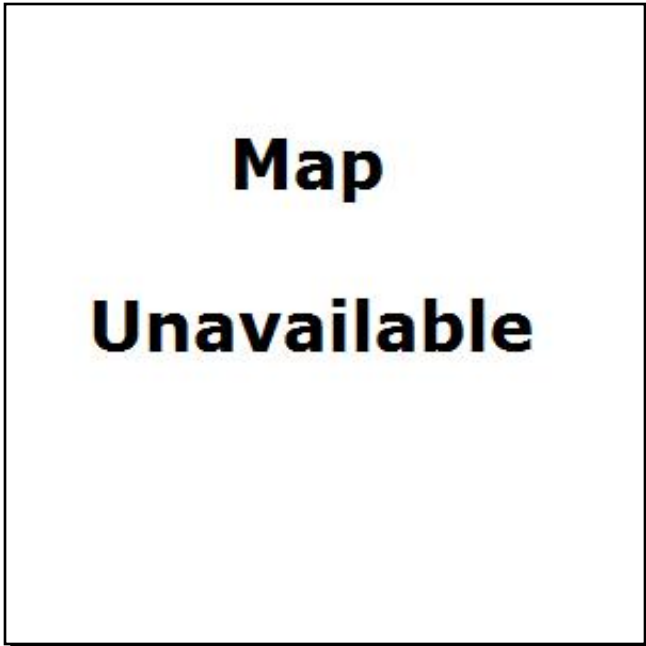
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DDR	50,000	0	0	0	0	50,000
CAP	LF	50,000	0	0	0	0	50,000
CAP	FAA	1,000,000	0	0	0	0	1,000,000
Total		1,100,000	0	0	0	0	1,100,000

Project Description: AVIATION SAFETY PROJECT

ST. AUGUSTINE AIRPORT

2171204

Work Summary: AVIATION PRESERVATION
From:
To:



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DDR	0	0	75,000	0	0	75,000
CAP	LF	0	0	75,000	0	0	75,000
CAP	FAA	0	0	1,350,000	0	0	1,350,000
Total		0	0	1,500,000	0	0	1,500,000

Project Description: REHAB SOUTH HALF TAXIWAY B SGJ644

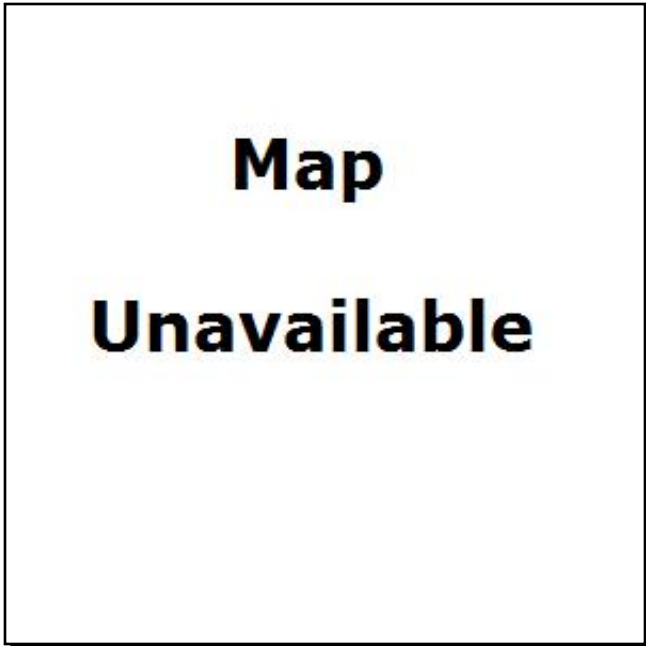
ST. AUGUSTINE AIRPORT

4240791

Work Summary: AVIATION

From:

To:



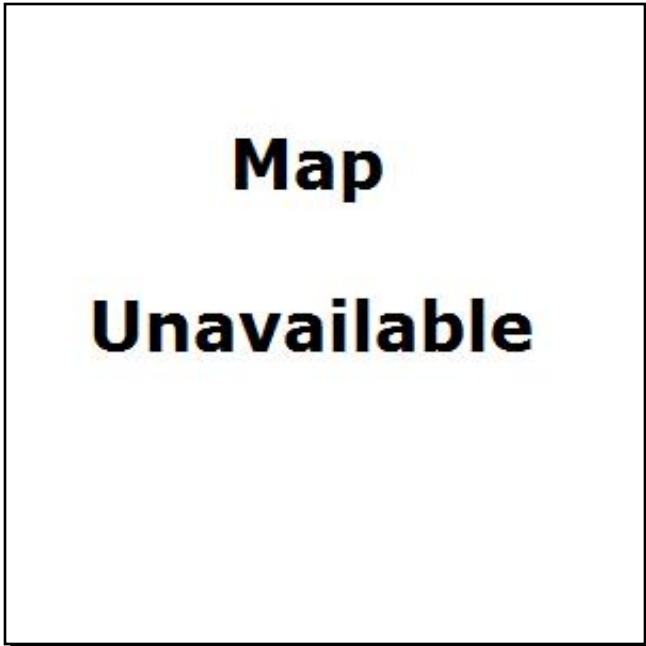
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ADM	DS	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000

Project Description: ACQUIRE LAND FOR AIRPORT EXPANSION

ST. AUGUSTINE AIRPORT

2171203

Work Summary: AVIATION PRESERVATION
From:
To:



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DDR	0	67,500	0	0	0	67,500
CAP	LF	0	67,500	0	0	0	67,500
CAP	FAA	0	1,220,000	0	0	0	1,220,000
Total		0	1,355,000	0	0	0	1,355,000

Project Description: OVERLAY TAXIWAYS

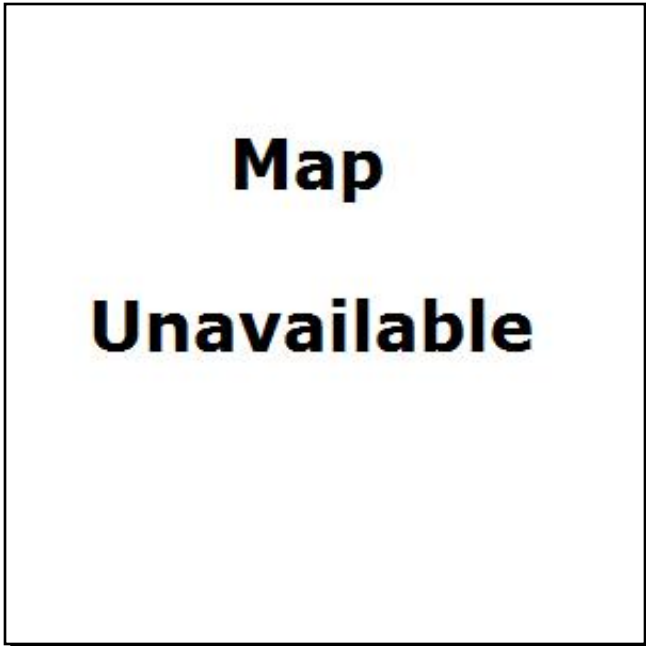
ST. AUGUSTINE AIRPORT

4099425

Work Summary: AVIATION

From:

To:



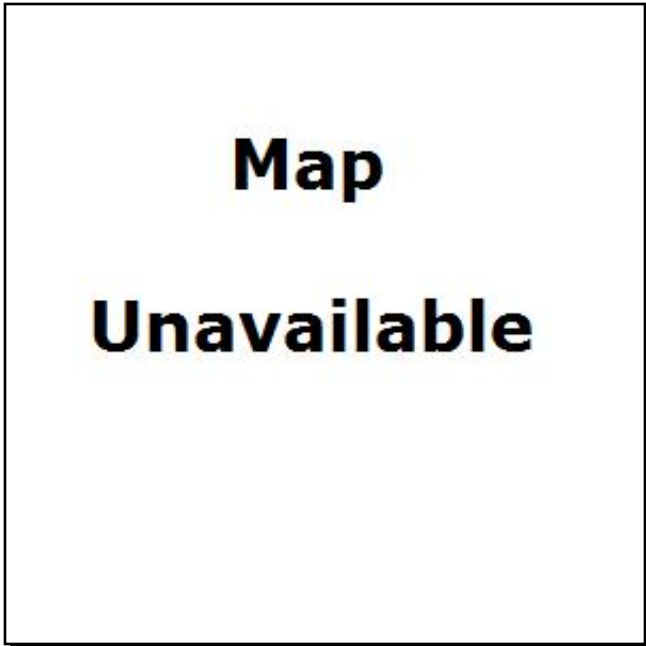
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ADM	DDR	0	500,000	0	0	0	500,000
CAP	LF	0	500,000	0	0	0	500,000
Total		0	1,000,000	0	0	0	1,000,000

Project Description: AVIATION REVENUE/OPERATIONAL - DESIGN & CONST INDUSTRIAL INF

ST. AUGUSTINE AIRPORT

2171355

Work Summary: AVIATION PRESERVATION
From:
To:



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DDR	50,000	0	0	0	0	50,000
CAP	LF	50,000	0	0	0	0	50,000
CAP	FAA	900,000	0	0	0	0	900,000
Total		1,000,000	0	0	0	0	1,000,000

Project Description: AVIATION PRESERVATION PROJECT - NORTH AIRSIDE SERVICE ROAD